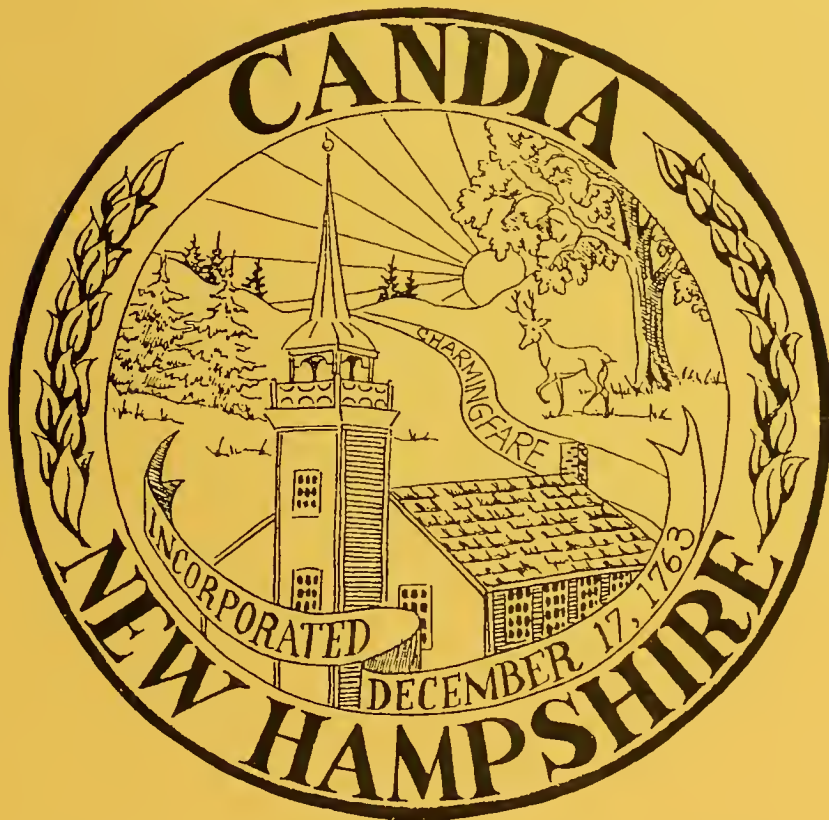



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Town of
CANDIA
NEW HAMPSHIRE



ANNUAL REPORT

Town and School District Reports
for the Year Ending December 31, 1994



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1994
ANNUAL REPORT
of the
TOWN
OF
CANDIA
NEW HAMPSHIRE

For the Year Ending
December 31, 1994

Editor: Gail E. Wilson, Assistant to the Board of Selectmen

IN MEMORIAM



**Ronald O.C. Girard
1942 - 1994**

**Selectman
March 9, 1993 - February 14, 1994**

In grateful recognition of his leadership, humanitarian deeds,
and outstanding and dedicated service to the citizens of the
Town of Candia.

1994 TOWN REPORT

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TOWN OFFICIALS

BOARD OF SELECTMEN

Peter J. Onksen	1997
Kenneth S. Goekjian	1996
Ronald O.C. Girard	1995 - Deceased
Brien E. Brock	Appointed - 1995

MODERATOR

A. Ronald Thomas	1996
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TAX COLLECTOR

Mabel H. Brock	1997
Judith L. Lacombe, Deputy	1995

TOWN CLERK

Christine Dupere	1996
Joan B. Galanis, Deputy	1996

TREASURER

Cheryl Stevens	1995
Elaine Seward, Deputy	1995

ANIMAL CONTROL OFFICER

Raymond Rodier	1995
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BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Ronald Caswell	1995
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CONSERVATION COMMISSION

Dennis Lewis, Chairman	1996
Boyd Chivers	1995
Joanne Miele	1996
Joseph Saxon	1996
Richard Weeks	1996

EMERGENCY MANGEMENT DIRECTOR

Helen F. Wilson	Deceased
Terri L. Schaefer	

FITTS MUSEUM TRUSTEES

Norma Lewis, Clerk
Dorothy Purington, Treasurer
Linda Coleman
Carolyn Thibodeau
Donald Weeks

FOREST FIRE WARDEN

Leonard R. Wilson

DEPUTY FOREST FIRE WARDENS

Kendall Brock
Clay Caddy
Les Cartier
Rudy Cartier
Tom Finch
James Gagnon

Donald Hamel
Thomas Seward
Richard Weeks
James Wilson
Dean Young

HEALTH & WELFARE DIRECTOR

Amy Lesniak

INSPECTORS OF ELECTIONS

Mildred Farrell	1995
Alice Kenney	1995
Cora Morrell	1995
Elaine Seward	1995
Dorothy Vallee	1995
Bea Young	1995

PLANNING BOARD

William Stergios, Chairman	1995
Mary Girard, Vice Chairperson	1995
Richard Gilbert	1996
Arthur Sanborn	1996
Leonard Drew	1997
Neil Sieminski	1997
William Byrd, Alternate	1996
Richard Lazott, Alternate	1997
Peter Onksen, Ex-Officio Member	

POLICE DEPARTMENT

Stephen M. Agrafiotis, Chief	
Jack K. Keller, Sergeant	
Diane M. Aldrich, Full-time Officer	
Ryan Grant, Full-time Officer	
Scott Harrington, Special Officer	1995
Tom McPherson, Special Officer	1995
Eric Smith, Special Officer	1995

ROAD AGENT

Ronald A. Severino	1996
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SMYTH PUBLIC LIBRARY TRUSTEES

J. Richard Hobbs, President	
Richard Mitchell, Vice President	
Kathy Binns, Treasurer	
Ellie Davidson, Secretary	
Edna Brown	
Albert Hall	
Gwenyth Paprocki	
Judell Schlachter	
Dayle Smyrl, Town Representative	1996

SOLID WASTE COMMITTEE

Janet Manter, Chair
Kenneth Goekjian, Selectman
Barbara Desautels, Recording Secretary
Al Couch
Earl Hardy, Facility Operator

SUPERINTENDENT OF CEMETERIES

Russell G. Seward	1995
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SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chairman	1996
Mona Price	1998
Edwin A. Brock	2000

TRUSTEES OF THE FUNDS

Norman R. Stevens	1995
Rudolph Cartier	1996
Russell G. Seward	1997

ZONING BOARD OF ADJUSTMENT

Charles Bowman, Chairman	1995
Arlene Richter, Vice Chairman	1997
Frank Albert	1995
Glendon Emery	1996
Arlene Richter	1997
Diana Watts	1997
Linda White, Alternate	1995
William Stevens, Alternate	1996
Judith Szot, Alternate	1996

TOWN WARRANT

THE POLLS WILL BE OPEN FROM 6:00 A.M. TO 7:00 P.M.

TO THE INHABITANTS OF THE TOWN OF CANDIA, IN THE COUNTY OF ROCKINGHAM, IN SAID STATE, QUALIFIED TO VOTE IN THE TOWN AFFAIRS:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the fourteenth of March next, at six of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1: To choose the following Town Officers for the year ensuing:

One Selectman (3 Years). Candidates: Brien E. Brock.

One Treasurer (3 Years). Candidates: Cheryl A. Stevens.

One Trustee of Trust Funds (3 Years). Candidates: Norman R. Stevens.

One Superintendent of Cemeteries (1 Year). Candidates: Russell G. Seward.

Two Planning Board Members (3 Years). Candidates: Mary A. Girard, Richard A. Lazott Jr., Richard H. Snow, William P. Stergios.

ARTICLE 2: To see if the Town will vote to adopt the following changes in zoning regulations proposed by the Planning Board to be voted by official ballot.

ZONING AMENDMENT #1 as proposed by the Planning Board:

To allow the Planning Board to make the necessary changes in format, numbering, title, etc., without changing the substance or meaning. (This proposed amendment is a housekeeping amendment.)

ZONING AMENDMENT #2 as proposed by the Planning Board:

To add to Article III: Definitions: "Use, Change or Expansion of Use of a Site: Any multifamily or nonresidential use which substantially differs from the previous use of a building or land. Any activity which in the opinion of the Building Inspector, constitutes a change or expansion of the use of a site may be subject to Planning Board approval under the Candia Site Plan Review Regulations."

ZONING AMENDMENT #3 as proposed by the Planning Board:

To amend Article IV, Establishment of Districts, by adding a new district: "L.I. - Light Industrial" and to amend Section 4.02: Zoning Maps, and the Article IV, 1992 Zoning Map, to define the new district; and to incorporate most of the uses currently allowed in the Industrial District and some of the uses allowed in the Commercial District as being allowed in the new Light Industrial District.

ZONING AMENDMENT #4 as proposed by the Planning Board:

To amend Article V: Use Regulations, Section 5.02; Table of Use Regulations, to incorporate the new "L.I. - Light Industrial District" and its corresponding uses allowed by Right or by Special Exception.

YOU ARE HEREBY NOTIFIED TO MEET ON SATURDAY, THE EIGHTEENTH DAY OF MARCH NEXT AT NINE OF THE CLOCK IN THE FORENOON AT MOORE SCHOOL AUDITORIUM TO CONSIDER THE FOLLOWING ARTICLES:

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Dollars and no cents (\$300.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program and recommended by the Board of Selectmen.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** in continuation of its support of the Child and Family Services of New Hampshire (formerly known as Rockingham Counseling Center). (By request of the Child and Family Services of New Hampshire and recommended by the Board of Selectmen.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **One Thousand, Three Hundred Dollars and no cents (\$1,300.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc., and recommended by the Board of Selectmen.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Dollars and no cents (\$3,000.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care and recommended by the Board of Selectmen.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Two Hundred, Ninety-four Dollars and no cents (\$3,294.00)** in continuation of its support of the Rockingham County Community Action Program, Inc. (By request of the Rockingham County Community Action Program, Inc., and recommended by the Board of Selectmen.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **Four Thousand, Seven Hundred, Seventy-two Dollars and no cents (\$4,772.00)** in continuation of its support of the Visiting Nurse Association. (By request of the Visiting Nurse Association and recommended by the Board of Selectmen.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Two Thousand, Five Hundred Dollars and no cents (\$2,500.00)** to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. (By request of the Superintendent of Cemeteries and recommended by the Board of Selectmen.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Dollars and no cents (\$3,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum and recommended by the Board of Selectmen.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars and no cents (\$10,000.00)** to establish a Capital Reserve Fund, under RSA 35:1, for the future expansion of the Smyth Public Library. (By request of the Trustees of the Smyth Public Library and recommended by the Board of Selectmen.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Fifty-seven Thousand, Eight Hundred, Seventy Dollars and no cents (\$57,870.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Trustees of the Smyth Public Library. (By request of the Smyth Public Library Trustees and not recommended by the Board of Selectmen.)

ARTICLE 13: To see if the Town will vote to establish the Candia Volunteer Fireman's Association, Inc. (Association) as the Town's official municipal fire department for the purpose of RSA 154:1, to approve the election of the Fire Chief and Association Membership, to allow the Association to expend funds as it deems appropriate, and to authorize purchased fire equipment and apparatus to be the property of the Association. (By request of the Candia Volunteer Fireman's Association, Inc. and recommended by the Board of Selectmen.)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Fifty-six Thousand Dollars and no cents (\$56,000.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Fireman's Association, Inc., and to be received as follows: Fifteen Thousand Dollars and no cents (\$15,000.00) on or before April 30, 1995, and Forty-one Thousand Dollars and no cents (\$41,000.00) on or before July 10, 1995. (By request of the Candia Volunteer Fireman's Association, Inc., and recommended by the Board of Selectmen.)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **One Hundred, Eighty-three Thousand Dollars and no cents (\$183,000.00)** to purchase a new piece of fire apparatus and associated equipment, and to authorize the withdrawal of One Hundred, Eighty-three Thousand Dollars and no cents (\$183,000.00) from the Capital Reserve Fund created for that purpose. The monies to be spent under the direction of the Candia Volunteer Fireman's Association, Inc. (By request of the Candia Volunteer Fireman's Association, Inc. and recommended by the Board of Selectmen.)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment. (By request of the Candia Volunteer Fireman's Association, Inc., and not recommended by the Board of Selectmen.)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **One Thousand, Five Hundred Dollars and no cents (\$1,500.00)** to be used to improve our waste oil recycling program and further to use these funds or part thereof only if grant money is received for this purpose. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Solid Waste Committee and recommended by the Board of Selectmen.)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Dollars and no cents (\$3,000.00)** for the purpose of purchasing a generator for the Emergency Management Department. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Emergency Management Director and recommended by the Board of Selectmen.)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Six Thousand Dollars and no cents (\$6,000.00)** to be used for the purpose of hiring a professional consultant to help the Planning Board rewrite the Master Plan. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Planning Board and recommended by the Board of Selectmen.)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Six Thousand, Two Hundred and Fifty Dollars and no cents (\$6,250.00)** for the purpose of purchasing an Accuvote ES-2000 Voting Machine from LHS Associates. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Town Clerk and recommended by the Board of Selectmen.)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand, Five Hundred and Forty-one Dollars and no cents (\$7,541.00)** for the purpose of converting the Town's existing street lights to high pressure sodium lights and to install new high pressure sodium street lights. Said funds to be expended under the direction of the Board of Selectmen. (By request and recommendation of the Board of Selectmen.)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Eleven Thousand Dollars and no cents (\$11,000.00)** for the purpose of purchasing the State-owned property identified as Tax Map 410, Lot 162, located on Old Candia Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of but not recommended by the Board of Selectmen.)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** for the purpose of paying one-third of the cost of installing traffic signal lights at the intersection of Routes 27 and 43. Said funds to be expended under the direction of the Board of Selectmen. (By request and recommendation of the Board of Selectmen.)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Twenty-six Thousand Dollars and no cents (\$26,000.00)** for the purpose of purchasing a new computer system for the Town Office. Said funds to be expended under the direction of the Board of Selectmen. (By request and recommendation of the Board of Selectmen.)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents (\$30,000.00)** to cover the reimbursable costs associated with Police Special Details. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen; recommended by the Board of Selectmen.)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum **Forty-seven Thousand Dollars and no cents (\$47,000.00)** (\$45,000.00 plus 3.5% annual interest) for the purpose of making a second and final installment with regard to the lease/purchase agreement signed by the Board of Selectmen for the purpose of acquiring the property owned by John C. and Elizabeth T. Belluscio located at 55 High Street, identified as Tax Map 406, Lot 018, as voted by the Town at the 1994 Town Meeting (Article 20). Said funds to be expended under the direction of the Board of Selectmen. (By request and recommendation of the Board of Selectmen.)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the purpose of completing the final stage of road reconstruction on Chester Turnpike. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen; recommended by the Board of Selectmen.)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Nine Hundred Thirty-three Thousand Dollars and no cents (\$933,000.00)**, which represents the operating budget. Said sum does not include special articles addressed. Said funds to be expended under the direction of the Board of Selectmen. (By request and recommendation of the Board of Selectmen.)

ARTICLE 29: To see if the Town will vote to authorize the Town to accept such funds as are made available to the Candia Forest Fire Warden under the Rural Development Act of 1972, Title IV. (Recommended by the Board of Selectmen.)

ARTICLE 30: To see if the Town will vote to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely until specific rescission of such authority, the public library trustees to apply for, accept, and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year. (Recommended by the Board of Selectmen.)

ARTICLE 31: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19. (Recommended by the Board of Selectmen.)

ARTICLE 32: To transact any other business that may legally come before said meeting.

Given under our hands and seal, this fourteenth day of February in the year of our Lord, Nineteen Hundred and Ninety-five.

Peter J. Onksen, Chairman

Kenneth S. Goekjian

Brien E. Brock
SELECTMEN OF TOWN OF CANDIA

A true copy of the warrant attest:

Peter J. Onksen, Chairman

Kenneth S. Goekjian

Brien E. Brock
SELECTMEN OF CANDIA

1995 BUDGET

PURPOSE OF APPROPRIATION	1994 PROPOSED	1994 APPROVED	1994 EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
ANIMAL CONTROL					
WAGES	\$5,070.00	\$5,220.00	\$1,784.11	\$4,960.00	\$3,150.00
SOC. SECURITY & MEDICARE	388.00	388.00	149.38	380.00	240.00
UNEMPLOYMENT COMPENSATION	146.00	146.00	146.00	129.00	82.00
WORKERS COMPENSATION	141.00	141.00	141.00	112.00	71.00
CARTER CASE	0.00	0.00	1,313.53	0.00	0.00
CATS-KENNEL & SHOTS	0.00	0.00	0.00	1,085.00	1,800.00
MILEAGE	1,176.00	1,176.00	664.96	1,044.00	750.00
OTHER (KENNEL & PAGERS)	1,740.00	1,740.00	969.45	1,000.00	1,000.00
POSTAGE	30.00	30.00	0.00	100.00	50.00
PRINTING	150.00	150.00	10.00	50.00	50.00
SEMINARS & TRAINING	250.00	250.00	305.24	350.00	350.00
SHOTS & EQUIPMENT	500.00	500.00	604.52	500.00	500.00
UNIFORMS	100.00	100.00	84.00	50.00	50.00
TOTAL, ANIMAL CONTROL	\$9,691.00	\$9,841.00	\$6,172.19	\$9,760.00	\$8,093.00
BUILDING INSPECTION					
WAGES	\$9,600.00	\$9,927.00	\$9,014.88	\$10,200.00	\$10,710.00
SOC. SECURITY & MEDICARE	735.00	749.00	665.28	785.00	820.00
UNEMPLOYMENT COMPENSATION	202.00	202.00	202.00	265.00	265.00
WORKERS COMPENSATION	940.00	940.00	940.00	810.00	850.00
BOOKS	250.00	250.00	314.65	250.00	250.00
CONFERENCE/TRAINING	500.00	500.00	112.00	500.00	500.00
MILEAGE	400.00	400.00	612.82	575.00	575.00
OFFICE SUPPLIES	100.00	100.00	48.85	100.00	100.00
PHOTO PROCESSING/EQUIPMENT	50.00	50.00	0.00	200.00	200.00
POSTAGE	100.00	100.00	62.45	100.00	100.00
TELEPHONE	300.00	300.00	259.09	300.00	300.00
TOTAL BLDG. INSPECTION	\$13,177.00	\$13,518.00	\$12,232.02	\$14,085.00	\$14,670.00
CONSERVATION COMMISSION	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00

PURPOSE OF APPROPRIATION	1994		1994	EXPENDED	DEPARTMENT		SELECTMEN'S
	PROPOSED	APPROVED			REQUESTS	REVISIONS	
ELECTION & REGISTRATION							
SUPERVISORS OF CKLIST	\$2,000.00	\$2,000.00	\$1,680.00	\$1,300.00	\$1,300.00	\$1,300.00	
ELECT. & TOWN MTG WAGES	1,950.00	1,950.00	1,363.75	790.00	790.00	790.00	
SOC. SECURITY & MEDICARE	303.00	303.00	244.03	160.00	160.00	160.00	
UNEMPLOYMENT COMPENSATION	47.00	47.00	47.00	20.00	20.00	20.00	
WORKERS COMPENSATION	25.00	25.00	25.00	15.00	15.00	15.00	
MEALS	600.00	600.00	591.73	325.00	325.00	325.00	
POSTAGE & MISCELLANEOUS	75.00	75.00	7.85	75.00	75.00	75.00	
SET-UP & TAKE DOWN	750.00	750.00	0.00	0.00	0.00	0.00	
TOTAL ELECTION & REG'N.	\$5,750.00	\$5,750.00	\$3,959.36	\$2,685.00	\$2,685.00	\$2,685.00	
EMERGENCY MANAGEMENT	\$2,600.00	\$2,600.00	\$41.15	\$5,600.00	\$5,600.00	\$2,600.00	
FORESTRY DEPARTMENT	\$3,000.00	\$3,000.00	\$2,373.91	\$4,000.00	\$4,000.00	\$4,000.00	
HEALTH DEPARTMENT							
LAB FEES	\$200.00	\$200.00	\$30.00	\$200.00	\$200.00	\$200.00	
MISCELLANEOUS	82.00	82.00	23.77	100.00	100.00	100.00	
SALARY	900.00	900.00	900.00	900.00	900.00	900.00	
SOC. SECURITY & MEDICARE	69.00	69.00	68.83	69.00	69.00	69.00	
UNEMPLOYMENT COMPENSATION	26.00	26.00	26.00	24.00	24.00	24.00	
WORKERS COMPENSATION	89.00	89.00	88.00	72.00	72.00	72.00	
TOTAL HEALTH DEPARTMENT	\$1,366.00	\$1,366.00	\$1,136.60	\$1,365.00	\$1,365.00	\$1,365.00	
HIGHWAY DEPARTMENT							
ROAD AGENT'S WAGES	\$2,500.00	\$2,500.00	\$931.00	\$2,500.00	\$2,500.00	\$2,500.00	
SOC. SECURITY & MEDICARE	191.00	191.00	71.22	191.00	191.00	191.00	
WORKERS COMPENSATION	436.00	436.00	436.00	436.00	436.00	436.00	
PAYROLLS	64,000.00	64,000.00	73,604.40	64,000.00	64,000.00	64,000.00	
BRUSH CUTTING	4,000.00	4,000.00	1,257.00	4,000.00	4,000.00	4,000.00	
CULVERTS	8,000.00	8,000.00	2,925.60	8,000.00	8,000.00	8,000.00	
DITCHING	10,000.00	10,000.00	8,235.84	10,000.00	10,000.00	10,000.00	
EQUIPMENT MAINTENANCE	7,500.00	7,500.00	7,273.37	7,500.00	7,500.00	7,500.00	
GRADING	11,500.00	11,500.00	11,153.16	9,500.00	9,500.00	9,500.00	
GRAVEL	9,500.00	9,500.00	11,085.50	9,500.00	9,500.00	9,500.00	
MOWING	3,000.00	3,000.00	3,556.00	3,600.00	3,600.00	3,600.00	

PURPOSE OF APPROPRIATION	1994		1994 EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
	PROPOSED	APPROVED			
PATCHING	6,000.00	6,000.00	7,784.80	7,000.00	7,000.00
SAFETY IMPROVEMENT	15,000.00	15,000.00	31,883.67	15,000.00	15,000.00
SALT	17,000.00	17,000.00	28,471.29	17,000.00	17,000.00
SAND	6,000.00	6,000.00	7,971.00	6,000.00	6,000.00
SHIMMING	30,000.00	30,000.00	26,154.26	30,000.00	30,000.00
SHOULDER WORK	5,000.00	5,000.00	487.50	5,000.00	5,000.00
SIGNS	1,000.00	1,000.00	1,185.48	1,400.00	1,400.00
TARRING	20,000.00	20,000.00	0.00	20,000.00	20,000.00
TELEPHONE	200.00	200.00	162.08	200.00	200.00
TREE REMOVAL	3,000.00	3,000.00	0.00	3,000.00	3,000.00
TOTAL HIGHWAY DEPT.	\$223,827.00	\$223,827.00	\$224,629.17	\$223,827.00	\$223,827.00
PARKS & RECREATION					
SKI PROGRAM	\$925.00	\$925.00	\$0.00	\$2,000.00	\$2,000.00
SUMMER RECREATION PROGRAM					
WAGES	4,550.00	4,550.00	4,500.00	4,500.00	4,500.00
SOC. SECURITY & MEDICARE	349.00	349.00	344.22	345.00	345.00
UNEMPLOYMENT COMPENSATION	132.00	132.00	132.00	120.00	120.00
WORKERS COMPENSATION	285.00	285.00	285.00	230.00	230.00
INSURANCE-SUMMER REC	420.00	420.00	310.00	420.00	0.00
SUPPLIES	600.00	600.00	579.27	500.00	500.00
MOORE PARK					
GROUNDSKEEPING	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
PROPERTY INSURANCE	40.00	40.00	41.00	40.00	45.00
RESTROOM MAINTENANCE	150.00	150.00	150.00	150.00	150.00
SPRING MAINTENANCE	470.00	470.00	481.26	500.00	500.00
TRASH BARRELS	20.00	20.00	0.00	0.00	0.00
TRASH DISPOSAL	360.00	360.00	360.00	360.00	360.00
TOTAL PARKS & RECREATION	\$9,401.00	\$9,401.00	\$8,282.75	\$10,265.00	\$9,850.00
PLANNING BOARD					
CONFERENCE/SEMINARS	\$100.00	\$100.00	\$90.00	\$100.00	\$100.00
DOCUMENTS	200.00	200.00	83.45	200.00	200.00
LAW LECTURES	250.00	250.00	145.00	250.00	250.00
LEGAL NOTICES	350.00	350.00	867.08	250.00	250.00
MAPS	265.00	265.00	295.00	265.00	265.00

PURPOSE OF APPROPRIATION	1994 PROPOSED	1994 APPROVED	1994 EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
MICROFILM	125.00	125.00	0.00	250.00	250.00
MILEAGE	125.00	125.00	333.65	165.00	165.00
MISCELLANEOUS	0.00	0.00	0.00	100.00	100.00
POSTAGE	200.00	200.00	885.76	50.00	50.00
PRINTING/TOWN SURVEY	0.00	0.00	397.00	0.00	0.00
RECORDINGS	200.00	200.00	107.00	125.00	125.00
TELEPHONE	240.00	240.00	225.19	200.00	200.00
TOTAL PLANNING BOARD	\$2,055.00	\$2,055.00	\$3,429.13	\$1,955.00	\$1,955.00
POLICE DEPARTMENT					
CHIEF'S WAGES	\$39,000.00	\$40,020.00	\$40,019.50	\$40,053.00	\$42,500.00
FULL-TIME WAGES	42,400.00	43,777.00	42,989.27	54,767.00	57,506.00
SGT. WAGES	26,500.00	27,304.00	26,863.78	27,735.00	29,122.00
SPECIAL OFFICER WAGES	21,131.00	21,431.00	15,353.24	32,597.00	25,000.00
OVERTIME WAGES	7,313.00	7,371.00	15,585.61	14,720.00	15,456.00
SPECIAL DETAIL WAGES	1,500.00	1,500.00	3,994.28	15,000.00	1,800.00
TRAINING WAGES	1,182.00	1,182.00	1,184.93	1,182.00	1,182.00
SECRETARIAL WAGES	15,423.00	15,990.00	14,575.53	17,193.00	18,053.00
HIGHWAY SAFETY WAGES	0.00	0.00	0.00	5,600.00	0.00
DISABILITY & LIFE INS.	1,622.00	1,647.00	1,608.41	1,784.00	1,881.00
HEALTH INSURANCE	15,516.00	15,516.00	14,617.10	16,541.00	17,067.00
SOC. SECURITY & MEDICARE	4,582.00	4,639.00	4,538.17	6,107.00	5,159.00
RETIREMENT	4,075.00	4,153.00	4,308.84	5,498.00	4,075.00
UNEMPLOYMENT COMP.	1,613.00	1,613.00	1,613.00	1,815.00	1,640.00
WORKERS COMPENSATION	13,348.00	13,564.00	13,563.00	18,029.00	13,428.00
AUTOMOBILE INSURANCE	3,849.00	3,849.00	4,385.00	3,849.00	1,515.00
LIABILITY INSURANCE	3,035.00	3,035.00	2,400.00	3,529.00	10,656.00
1988 FORD	1,200.00	1,200.00	924.55	0.00	0.00
1992 FORD	4,000.00	4,000.00	3,274.01	0.00	0.00
MAINT. OF NEW CRUISER	1,000.00	1,000.00	1,428.75	0.00	0.00
MAINT. OF CRUISERS	0.00	0.00	0.00	7,500.00	6,000.00
NEW CRUISER	0.00	0.00	18,755.30	19,000.00	16,500.00
AMMUNITION	0.00	0.00	1,833.00	1,833.00	0.00
BOOKS & PRINTED MATERIAL	900.00	900.00	1,455.31	1,300.00	1,300.00
CHIEF'S CONVENTION	500.00	500.00	405.00	500.00	500.00
COMMUNITY RELATIONS	250.00	250.00	271.85	350.00	350.00

PURPOSE OF APPROPRIATION	1994 PROPOSED	1994 APPROVED	1994 EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
COMPUTER EXPENSES	250.00	250.00	538.00	600.00	500.00
COPIER MAINT./SUPPLIES	630.00	630.00	335.40	370.00	370.00
DUES & SUBSCRIPTIONS	300.00	300.00	272.24	300.00	300.00
EQUIPMENT MAINTENANCE	2,000.00	2,000.00	1,458.66	2,500.00	2,000.00
GASOLINE	6,631.00	6,631.00	4,902.34	7,450.00	6,500.00
HEALTH/SAFETY	0.00	0.00	0.00	720.00	720.00
UVENILE SUPPLIES	350.00	350.00	375.21	5,000.00	5,000.00
MILEAGE	0.00	0.00	720.50	500.00	500.00
MISCELLANEOUS	250.00	250.00	591.82	250.00	250.00
OFFICE SUPPLIES	850.00	850.00	542.65	600.00	600.00
PAGERS	278.00	278.00	580.99	676.00	676.00
PHOTOGRAPHY	500.00	500.00	618.05	500.00	500.00
POLICE EQUIPMENT	300.00	300.00	3,149.22	1,500.00	2,970.00
POSTAGE	300.00	300.00	188.66	300.00	300.00
TELEPHONE	4,300.00	4,300.00	3,971.01	4,300.00	4,300.00
TESTING/HIRING	750.00	750.00	0.00	1,500.00	750.00
TIRES	0.00	0.00	2,013.08	1,961.00	0.00
TRAINING EXP/RANGE USE	750.00	750.00	406.07	750.00	800.00
UNIFORMS	500.00	500.00	2,762.50	2,250.00	2,000.00
TOTAL POLICE DEPARTMENT	\$228,878.00	\$233,380.00	\$259,373.83	\$328,509.00	\$299,726.00
SOLID WASTE DEPARTMENT					
SOLID WASTE EXPENSES					
PERMANENT WAGES	\$51,027.00	\$52,905.00	\$51,909.97	\$54,925.00	\$54,925.00
OVERTIME WAGES	300.00	300.00	127.50	300.00	300.00
DISABILITY INSURANCE	638.00	648.00	584.36	655.00	655.00
HEALTH INSURANCE	4,235.00	4,235.00	4,034.11	5,325.00	5,010.00
SOC. SECURITY & MEDICARE	3,904.00	3,979.00	4,059.44	4,225.00	4,225.00
UNEMPLOYMENT COMP.	678.00	678.00	678.00	610.00	610.00
WORKERS COMPENSATION	6,856.00	6,988.00	6,987.00	6,015.00	6,015.00
PROPERTY INSURANCE	237.00	237.00	238.00	0.00	0.00
GROUNDS IMPROVEMENT	0.00	0.00	2,109.00	0.00	0.00
INCINERATOR REPAIRS	2,000.00	2,000.00	26.00	2,000.00	2,000.00
LANDFILL DISPOSAL	31,500.00	31,500.00	37,451.92	35,500.00	35,500.00

PURPOSE OF APPROPRIATION	1994 PROPOSED	1994 APPROVED	1994 EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
LOADER-CASE					
GASOLINE	800.00	800.00	736.34	0.00	0.00
REPAIRS & EXPENSES	500.00	500.00	776.35	0.00	0.00
LOADER-NEW HOLLAND					
DIESEL FUEL	450.00	450.00	340.83	0.00	0.00
REPAIRS & EXPENSES	1,600.00	1,600.00	2,667.53	0.00	0.00
LOADER O & M	0.00	0.00	0.00	3,200.00	3,200.00
LOADING DOCK	2,000.00	2,000.00	0.00	0.00	0.00
MISCELLANEOUS	500.00	500.00	414.81	500.00	500.00
PROPANE	10,000.00	10,000.00	6,580.33	7,200.00	7,200.00
SUPPLIES & TOOLS	950.00	950.00	2,081.67	1,500.00	1,500.00
TESTING-ASH	1,400.00	1,400.00	1,387.92	0.00	0.00
-WATER	1,500.00	1,500.00	0.00	0.00	0.00
TESTING	0.00	0.00	0.00	2,900.00	2,200.00
UTILITIES-ELECTRICITY	2,280.00	2,280.00	1,805.85	0.00	0.00
-TELEPHONE	300.00	300.00	319.49	325.00	325.00
YARD & BUILDING					
ALARM SYSTEM	280.00	280.00	211.06	0.00	0.00
BUILDING REPAIRS	1,000.00	1,000.00	500.00	0.00	0.00
CHEMICAL TOILET	660.00	660.00	660.00	0.00	0.00
GROUNDSKEEPING	750.00	750.00	491.50	0.00	0.00
WATER	300.00	300.00	194.25	0.00	0.00
FACILITY O & M	0.00	0.00	0.00	6,330.00	6,209.00
TOTAL SOLID WASTE EXP.	\$126,645.00	\$128,740.00	\$127,373.23	\$131,510.00	\$130,374.00
RECYCLING EXPENSES					
OLD NEWSPAPER	\$1,200.00	\$1,200.00	\$617.40	\$0.00	\$0.00
PAINT	0.00	0.00	0.00	800.00	800.00
SUPPLIES & MISC.	500.00	500.00	349.41	500.00	500.00
TIN CANS	800.00	800.00	750.00	1,300.00	1,300.00
TIRES	1,500.00	1,500.00	1,684.00	1,500.00	1,500.00
TOTAL RECYCLING EXPENSES	\$4,000.00	\$4,000.00	\$3,400.81	\$4,100.00	\$4,100.00
TOTAL SOLID WASTE DEPT.	\$130,645.00	\$132,740.00	\$130,774.04	\$135,610.00	\$134,474.00

PURPOSE OF APPROPRIATION	1994 PROPOSED	1994 APPROVED	1994 EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
TAX COLLECTOR EXPENSES					
TAX COLLECTOR SALARY	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
FEES	2,600.00	2,600.00	0.00	2,600.00	2,600.00
DEPUTY TAX COLL. WAGES	200.00	200.00	188.50	360.00	360.00
SOC. SECURITY&MEDICARE	325.00	325.00	121.49	335.00	335.00
UNEMPLOYMENT COMP.	6.00	6.00	6.00	10.00	10.00
WORKERS COMPENSATION	26.00	26.00	26.00	25.00	25.00
BOND INSURANCE	376.00	376.00	348.00	376.00	0.00
MEMBERSHIP FEES	400.00	400.00	443.50	450.00	450.00
OFFICE SUPPLIES	75.00	75.00	81.25	65.00	65.00
POSTAGE	1,800.00	1,800.00	2,280.67	1,800.00	1,800.00
TAX BILLS	800.00	800.00	383.05	800.00	800.00
TELEPHONE	300.00	300.00	200.99	300.00	300.00
TOTAL TAX COLLECTOR	\$8,308.00	\$8,308.00	\$5,479.45	\$8,521.00	\$8,145.00
TOWN BUILDING EXPENSES					
ALARM SYSTEM	\$192.00	\$192.00	\$192.00	\$192.00	\$192.00
BUILDING MAINTENANCE	2,995.00	2,995.00	1,825.44	9,000.00	7,000.00
CARPET CLEANING	350.00	350.00	230.00	350.00	350.00
CUSTODIAL	2,580.00	2,580.00	2,580.00	2,820.00	2,820.00
ELECTRICITY	4,700.00	4,700.00	4,317.48	5,000.00	5,000.00
FAX MACHINE PHONE LINE	300.00	300.00	281.52	300.00	300.00
GROUNDKEEPING	600.00	600.00	120.00	600.00	600.00
HEAT	1,800.00	1,800.00	1,694.82	1,900.00	1,900.00
TELEPHONE SYSTEM	200.00	200.00	189.00	200.00	200.00
TOTAL TOWN BLDG EXPENSES	\$13,717.00	\$13,717.00	\$11,430.26	\$20,362.00	\$18,362.00
TOWN BUILDING - BELLUSCIO PROPERTY					
ELECTRICITY	\$0.00	\$0.00	\$261.24	\$400.00	\$500.00
HEAT	0.00	0.00	85.77	0.00	500.00
PROPERTY INSURANCE	0.00	0.00	0.00	50.00	48.00
DOCUMENT MAIL/RECORD	0.00	0.00	37.90	0.00	50.00
GROUNDKEEPING	0.00	0.00	510.00	500.00	500.00
TOTAL BELLUSCIO PROPERTY	\$0.00	\$0.00	\$894.91	\$950.00	\$1,598.00

PURPOSE OF APPROPRIATION	1994		1994		DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
	PROPOSED	APPROVED	EXPENDED			
TOWN CLERK EXPENSES						
TOWN CLERK SALARY	\$475.00	\$475.00	\$475.00		\$475.00	\$475.00
FEES (CARS & DOGS)	8,000.00	8,000.00	7,390.50		9,000.00	9,000.00
VITAL STATISTICS FEES	50.00	50.00	50.00		50.00	50.00
DEPUTY TOWN CLERK WAGES	900.00	900.00	858.76		1,450.00	1,450.00
SOC. SECURITY & MEDICARE	724.00	724.00	671.24		840.00	840.00
UNEMPLOYMENT COMPENSATION	26.00	26.00	26.00		42.00	38.00
WORKERS COMPENSATION	59.00	59.00	59.00		69.00	56.00
BOND INSURANCE	222.00	222.00	181.00		222.00	0.00
COMPUTER	0.00	0.00	0.00		4,245.00	0.00
CONFERENCE	830.00	830.00	821.44		885.00	885.00
DOG LICENSE SUPPLIES	258.00	258.00	268.25		258.00	258.00
ELECTION MATERIALS	956.00	956.00	907.35		961.00	961.00
MOTOR VEHICLE SUPPLIES	142.00	142.00	172.00		191.00	191.00
OFFICE SUPPLIES	252.00	252.00	252.84		318.54	245.00
POSTAGE	400.00	400.00	270.87		350.00	350.00
RESTORING OF DOCUMENTS	735.00	735.00	735.00		948.00	948.00
TELEPHONE & TREASURER	350.00	350.00	323.41		350.00	350.00
TOTAL TOWN CLERK EXPENSES	\$14,379.00	\$14,379.00	\$13,462.66		\$20,654.54	\$16,097.00

TOWN OFFICERS' EXPENSES						
TOWN OFFICIALS SALARY	\$2,950.00	\$2,950.00	\$2,950.00		\$2,950.00	\$2,950.00
STAFF WAGES	53,350.00	54,717.00	46,855.01		53,906.00	55,841.00
SOC. SECURITY & MEDICARE	4,310.00	4,365.00	3,917.73		4,350.00	4,475.00
UNEMPLOYMENT COMPENSATION	646.00	646.00	644.26		583.00	583.00
WORKERS COMPENSATION	1,128.00	1,133.00	1,133.00		917.00	930.00
HEALTH INSURANCE	3,733.00	3,733.00	2,655.72		2,625.00	2,428.00
DISABILITY INSURANCE	650.00	658.00	478.03		485.00	510.00
AUDITING SERVICES	4,200.00	4,200.00	3,700.00		3,900.00	3,900.00
COMPUTER EXPENSES	2,600.00	2,600.00	1,780.00		2,500.00	2,500.00
COMPUTER TRAINING	400.00	400.00	0.00		400.00	400.00
COMPUTER UPGRADES	660.00	660.00	734.29		0.00	0.00
COPIER MAINTENANCE	1,100.00	1,100.00	918.00		1,000.00	1,000.00
DUES & SEMINARS	2,200.00	2,200.00	1,564.96		2,000.00	2,375.00
EQUIPMENT MAINTENANCE	252.00	252.00	252.00		252.00	252.00

PURPOSE OF APPROPRIATION	1994 PROPOSED	1994 APPROVED	1994 EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
LEGAL NOTICES & ADS	300.00	300.00	191.40	300.00	300.00
MICROFILMING	500.00	500.00	0.00	500.00	500.00
MILEAGE	300.00	300.00	112.03	200.00	200.00
MISCELLANEOUS	250.00	250.00	157.05	250.00	250.00
POSTAGE & BASE RENTAL	1,900.00	1,900.00	1,254.44	1,500.00	1,500.00
POSTAGE METER MAINT.	250.00	250.00	221.00	250.00	250.00
REGISTRY OF DEEDS	700.00	700.00	751.58	900.00	900.00
RSA'S	300.00	300.00	534.75	400.00	400.00
SUPPLIES - SELECTMEN'S	2,500.00	2,500.00	2,450.24	2,500.00	2,500.00
SUPPLIES - LAND USE	500.00	500.00	308.30	500.00	500.00
TAX MAP MAINTENANCE	1,700.00	1,700.00	1,525.00	1,525.00	1,525.00
TELEPHONE	800.00	800.00	921.39	1,000.00	1,000.00
TOWN REPORT	3,300.00	3,300.00	3,255.61	3,300.00	3,300.00
TRUST FUNDS - CLERICAL	400.00	400.00	400.00	400.00	400.00
TOTAL TOWN OFFICERS' EXP.	\$91,879.00	\$93,314.00	\$79,665.79	\$89,393.00	\$91,669.00
TREASURER EXPENSES					
TREASURER SALARY	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
DEPUTY TREASURER WAGES	200.00	200.00	100.00	200.00	200.00
SOC. SECURITY & MEDICARE	92.00	92.00	84.13	92.00	92.00
UNEMPLOYMENT COMPENSATION	6.00	6.00	6.00	6.00	6.00
WORKERS COMPENSATION	8.00	8.00	8.00	6.00	6.00
BOND INSURANCE	402.00	402.00	366.00	402.00	0.00
MISC. (POSTAGE & MILEAGE)	200.00	200.00	200.80	250.00	250.00
OFFICE SUPPLIES	75.00	75.00	10.17	200.00	200.00
SEMINARS & TRAINING	100.00	100.00	25.00	200.00	200.00
TOTAL TREASURER EXPENSES	\$2,083.00	\$2,083.00	\$1,800.10	\$2,356.00	\$1,954.00
WELFARE ASSISTANCE					
SALARY	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
SOC. SECURITY & MEDICARE	77.00	77.00	76.49	77.00	77.00
UNEMPLOYMENT COMPENSATION	29.00	29.00	29.00	26.00	26.00
WORKERS COMPENSATION	98.00	98.00	98.00	80.00	80.00
DIRECT ASSISTANCE	13,000.00	13,000.00	4,570.38	13,000.00	13,000.00
MISCELLANEOUS	200.00	200.00	227.53	250.00	250.00
PAGERS	0.00	0.00	184.00	150.00	150.00
TELEPHONE	360.00	360.00	553.40	650.00	650.00
TOTAL WELFARE ASSISTANCE	\$14,764.00	\$14,764.00	\$6,738.80	\$15,233.00	\$15,233.00

PURPOSE OF APPROPRIATION	1994 PROPOSED	1994 APPROVED	1994 EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
ZONING BOARD ADJUSTMENT					
LEGAL NOTICES	\$300.00	\$300.00	\$202.31	\$150.00	\$150.00
OFFICE SUPPLIES	25.00	25.00	0.00	25.00	25.00
POSTAGE	300.00	300.00	159.39	150.00	150.00
SEMINARS & REFERENCES	75.00	75.00	52.00	75.00	75.00
TOTAL ZONING BOARD EXPENSES	<u>\$700.00</u>	<u>\$700.00</u>	<u>\$413.70</u>	<u>\$400.00</u>	<u>\$400.00</u>
AMBULANCE SERVICE	\$16,000.00	\$16,000.00	\$15,000.00	\$16,000.00	\$16,000.00
CONTINGENCY FUND	\$4,903.00	\$4,903.00	\$886.58	\$2,841.00	\$2,841.00
INSURANCE					
BOND INS.-TRUSTEE TRUST	\$100.00	\$100.00	\$28.00	\$30.00	\$0.00
PROPERTY & LIABILITY	6,000.00	6,000.00	5,966.00	6,500.00	3,595.00
PUBLIC OFFICIAL LIAB.	2,500.00	2,500.00	2,424.00	2,500.00	500.00
WORKERS COMP.-AUDITED	2,600.00	2,600.00	2,317.00	350.00	350.00
TOTAL INSURANCE	<u>\$11,200.00</u>	<u>\$11,200.00</u>	<u>\$10,735.00</u>	<u>\$9,380.00</u>	<u>\$4,445.00</u>
INTEREST ON TANS	\$10,000.00	\$10,000.00	\$1,851.95	\$15,000.00	\$10,000.00
LEGAL EXPENSES	\$25,000.00	\$25,000.00	\$20,409.94	\$25,000.00	\$25,000.00
LONG TERM DEBT PRINCIPAL	\$34,962.00	\$34,962.00	\$34,961.53	\$0.00	\$0.00
LONG TERM DEBT INTEREST	\$1,945.00	\$1,945.00	\$1,944.25	\$0.00	\$0.00
PROPERTY APPRAISAL	\$5,000.00	\$5,000.00	\$4,660.00	\$5,000.00	\$5,000.00
REGIONAL PLANNING COMM.	\$2,245.00	\$2,245.00	\$2,245.00	\$2,261.00	\$2,261.00
STREET LIGHTING	\$9,500.00	\$9,500.00	\$9,562.67	\$10,300.00	\$10,300.00
UNEMPLOYMENT COMP.-AUDIT	\$50.00	\$50.00	\$70.98	\$0.00	\$0.00
WAGE POOL	\$8,525.00	\$2.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	<u>\$906,000.00</u>	<u>\$906,000.00</u>	<u>\$875,067.72</u>	<u>\$981,762.54</u>	<u>\$933,000.00</u>

WARRANT ARTICLES SUMMARY

	1994 PROPOSED	1994 APPROVED	1994 EXPENDED	1995 PROPOSED
ROCKINGHAM COUNTY NUTRITION	\$480.00	\$480.00	\$480.00	\$300.00
CHILD AND FAMILY SERVICES	300.00	300.00	300.00	500.00
AREA HOMEMAKER HEALTH AIDE	1,200.00	1,200.00	1,200.00	1,300.00
LAMPREY HEALTH CARE	2,850.00	2,850.00	2,850.00	3,000.00
ROCKINGHAM COUNTY CAP	3,055.00	3,055.00	3,055.00	3,294.00
VISITING NURSE ASSOCIATION	4,772.00	4,772.00	4,772.00	4,772.00
TOWN CEMETERIES-PERPETUAL CARE	0.00	0.00	0.00	2,500.00
TRUSTEES OF THE FITTS MUSEUM	3,000.00	3,000.00	3,000.00	3,000.00
SMYTH PUBLIC LIBRARY-CAPITAL RES.	0.00	0.00	0.00	10,000.00
SMYTH PUBLIC LIBRARY-OPERATING	42,000.00	42,000.00	42,000.00	57,870.00
VOLUNTEER FIREMEN'S ASSOCIATION	55,000.00	55,000.00	55,000.00	56,000.00
FIRE APPARATUS-CAP. RES. WITHDRAWAL	0.00	0.00	0.00	183,000.00
FIRE APPARATUS-CAPITAL RESERVE	50,000.00	50,000.00	50,000.00	50,000.00
WASTE OIL RECYCLING PROGRAM	0.00	0.00	0.00	1,500.00
GENERATOR-EMERGENCY MGMT. DEPT.	0.00	0.00	0.00	3,000.00
MASTER PLAN CONSULTANT	0.00	0.00	0.00	6,000.00
ACCUVOTE ES-2000 VOTING MACHINE	0.00	0.00	0.00	6,250.00
STREET LIGHTING CONVERSION	0.00	0.00	0.00	7,541.00
PURCHASE OF STATE LAND (410-162)	0.00	0.00	0.00	11,000.00
TRAFFIC SIGNAL INSTALLATION	0.00	0.00	0.00	15,000.00
COMPUTER SYSTEM	0.00	0.00	0.00	26,000.00
SPECIAL DETAILS	0.00	0.00	0.00	30,000.00
ACQUIRING OF BELLUSCIO PROPERTY	47,000.00	47,000.00	47,000.00	47,000.00
CHESTER TURNPIKE RECONSTRUCTION	100,000.00	100,000.00	100,000.00	100,000.00
HOUSEHOLD HAZARDOUS WASTE COLL.	2,600.00	0.00	0.00	0.00
TOTAL OF WARRANT ARTICLES	\$312,257.00	\$309,657.00	\$309,657.00	\$628,827.00
TOTAL OF BUDGET	906,000.00	906,000.00	875,067.72	933,000.00
GRAND TOTAL	\$1,218,257.00	\$1,215,657.00	\$1,184,724.72	\$1,561,827.00

TAX RATE COMPUTATION

PROOF OF RATE TAX RATE \$25.42/\$1000

Total Town Appropriation	\$1,215,657
Less: Revenues	-589,845
Less: Shared Revenues	-8,196
Add: Overlay	+14,186
Add: War Service Credits	+25,500
Net Town Appropriation	\$657,302

<u>Approved Town Effort</u>	\$657,302
Municipal Tax Rate	\$3.88

Net School Appropriation	\$3,523,961
Less: Shared Rev. Returned to Town	-54,438
	\$3,469,523

<u>Approved School Effort</u>	\$3,469,523
School Tax Rate	\$20.48

Due to County	\$183,107
Less: Shared Revenues	-3,998
	\$179,109

<u>Approved County Effort</u>	\$179,109
County Tax Rate	\$1.06

Approved Town Effort	\$657,302
Approved School Effort	+3,469,523
Approved County Effort	+179,109
PROPERTY TAXES TO BE RAISED	\$4,305,934
Less War Service Credits	-25,500
PROPERTY TAX COMMITMENT	\$4,280,434

Municipal Tax Rate	\$3.88
School Tax Rate	+20.48
County Tax Rate	+ 1.06
TOTAL TAX RATE	\$25.42

NET ASSESSED VALUATION: \$169,391,596

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Peter J. Onksen, Chairman
Kenneth S. Goekjian
Brien E. Brock

DETAILED STATEMENT OF PAYMENTS

ANIMAL CONTROL

A.H. TROMBLEY	\$85.00
CANDIA LUMBER	28.38
CANDRAY KENNELS	644.00
CHARLESTON OFFICE SUPPLY	10.00
COMPENSATION FUNDS OF NH	287.00
ARTHUR CUTTER	321.50
EMERGENCY WARNING SYSTEMS	99.00
RAY MCCREADIE	50.00
MOBILE COMM	140.80
NEACHA	100.00
NEPTUNE	84.00
PAWTUCKAWAY VETERINARY	86.00
PNEU-DART	34.40
RAYMOND RODIER, SR	823.06
SARGENT-SOWELL	168.56
SOCIAL SECURITY & MEDICARE	149.38
STUBBY'S BAIT & TACKLE	25.00
TOTAL MED	44.75
TOWN OF RAYMOND	139.00
UNITED PACKAGING	49.08
WAGES	1,784.11
WAGES-Training	169.00
WAGES-Carter case	850.17
TOTAL ANIMAL CONTROL	\$6,172.19

BUILDING INSPECTION & CODE ENFORCEMENT

AT&T	\$7.08
STEVE BERGSTROM	2.80
BUILDING OFFICIALS & CODE ADMIN.	212.50
RONALD CASWELL	626.02
COMPENSATION FUNDS OF NH	1,142.00
MARION OFFICE PRODUCTS	1.39
NATIONAL FIRE PROTECTION	102.15
NETWORK SERVICES	.09
NYNEX	251.92
POSTMASTER	59.45
SOCIAL SECURITY & MEDICARE	665.28
STAPLES, INC.	47.46
TREASURER, NHBOA	15.00
WAGES	9,098.88
TOTAL BUILDING INSPECTION & CODE ENFORCEMENT	\$12,232.02

CONSERVATION COMMISSION

CONSERVATION COMMISSION FUND	\$300.00
NH ASSOCIATION OF CONSERVATION COMMISSION	150.00
TOTAL CONSERVATION COMMISSION	\$450.00

ELECTION & REGISTRATION

CANDIA IMPROVEMENT CLUB	\$112.00
CANDIA JUNIOR WOMAN'S CLUB	28.75
CANDIA LIONS CLUB	85.70
COMPENSATION FUNDS OF NH	72.00
POSTMASTER	4.45
SOCIAL SECURITY & MEDICARE	244.03
TAKE A BREAK CATERING	325.00
ALBERT R. THOMAS	3.40
WAGES	3,043.75
GARY YORK	40.28
TOTAL ELECTION & REGISTRATION	\$3,959.36

EMERGENCY MANAGEMENT

CVFD - LADIES AUXILIARY	\$41.15
TOTAL EMERGENCY MANAGEMENT	\$41.15

FORESTRY DEPARTMENT

DAVIS INSTRUMENTS	\$738.00
HEIMAN FIRE EQUIPMENT	321.00
PUFCO	763.75
TOWN OF AUBURN	551.16
TOTAL FORESTRY DEPARTMENT	\$2,373.91

HEALTH DEPARTMENT

COMPENSATION FUNDS OF NH	\$114.00
AMY LESNIAK	30.00
NH HEALTH OFFICERS ASSOC.	10.00
POSTMASTER	6.40
RELIABLE	6.98
SALARY	900.00
SOCIAL SECURITY & MEDICARE	68.83
STAPLES, INC.	.39
TOTAL HEALTH DEPARTMENT	\$1,136.60

HIGHWAY DEPARTMENT

A.H. TROMBLEY	\$475.00
ACTION EQUIPMENT	74.90
AKZO SALT	28,471.29
BARRETT PAVING MATERIALS	24,501.51
BLASTECH	12,000.00
KEITH BLEVENS	1,788.50
BROX INDUSTRIES	220.00
BURTCO	405.60
CANDIA AUTO PARTS	564.74
CANDIA LUMBER & HARDWARE	18.35
COMPENSATION FUNDS OF NH	436.00
DWAYN CRITCHETT	8,107.25
E.W. SLEEPER	1,297.55
HARRY'S EXCAVATING	4,534.80
ELWYN HOBBS	7,476.00
J&B SALE OF LEE NH	220.00
KENDON CORP.	2,120.00
MANCHESTER SAND & GRAVEL	123.70
MERRIAM-GRAVES OF VT	94.01
NETWORK SERVICES	.12
NEW ENGLAND BARRICADE	507.58
NEW HAMPSHIRE BLACKTOP SEALERS	200.00
NYNEX	161.96
O'NEAL SANDBLASTING	3,556.00
DAN PLANTE	84.00
PSNH	470.00
RC HAZELTON	3,406.62
ROAD AGENT WAGES	931.00
JOHN ROLFE	516.00
RICHARD SCHRIEBER	1,375.50
SCITUATE CONCRETE PIPE	880.00
SEVERINO TRUCKING	100,085.27
SOCIAL SECURITY & MEDICARE	71.22
BRUCE STEVENS	15,789.20
TATE BROS.	3,500.00
GLENN T. YOUNG	165.50

TOTAL HIGHWAY DEPARTMENT

\$224,629.17

PARKS & RECREATION

MOORE PARK--

CANDIA LUMBER & HARDWARE	\$351.26
CYAA	1,380.00
RICHARD GILBERT	360.00
INSURANCE EXCHANGE	41.00

RECREATION--

SHARI AVERY	72.16
SARA CARON	7.48
COMPENSATION FUNDS OF NH	417.00
INSURANCE EXCHANGE	310.00
MARK LALIBERTE	413.94
SOCIAL SECURITY & MEDICARE	344.22
BENJAMIN VANDENBOOM	85.69
WAGES	4,500.00

TOTAL PARKS & RECREATION	\$8,282.75
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PLANNING BOARD

JUDY ABELSON	\$349.03
AT&T	4.10
WILLIAM BYRD	10.00
CARTOGRAPHIC ASSOC.	295.00
EQUITY PUBLISHING	30.95
KINKO'S	397.00
NEIGHBORHOOD PUBLICATIONS	867.08
NETWORK SERVICES	.25
NEW HAMPSHIRE MUNICIPAL ASSOC.	145.00
NHOSP-PLANNING CONFERENCE	70.00
NYNEX	205.46
PETER ONKSEN	10.00
POSTMASTER	885.76
REGISTRY OF DEEDS	107.00
SOUTHERN NH PLANNING COMMISSION	52.50

TOTAL PLANNING BOARD	\$3,429.13
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POLICE DEPARTMENT

DIANE ALDRICH	\$521.42
AMI MUNICIPAL SERVICES	15,704.00
AT&T	89.58
AUBURN POLICE DEPT.	28.00
JOSEPH BARGER, JR	40.00
GARY BARTIS	153.00
ROBERT BODA, JR.	85.00
JEFFREY BUSKEY	105.00
CANDIA AUTO PARTS	60.74
CANDIA GENERAL STORE	12.86
CANDIA HISTORICAL SOCIETY	20.00
CANDIA LUMBER & HARDWARE	98.94
CHARLESTON OFFICE SUPPLY	105.50
COMPENSATION FUNDS OF NH	15,176.00
COMPUTERS, ETC.	538.00
DARTMOUTH HITCHCOCK CLINIC	131.00
DAVIS & TOWLE INSURANCE	1,483.67

ELLIS TRUCKING	6,194.56
EMERGENCY WARNING SYSTEMS	3,460.42
EQUITY PUBLISHING	801.48
DONNA FEENSTRA	36.00
FIRST COLONY LIFE INSURANCE	124.74
DAVID FLIGHT	63.00
DANIEL GOONAN	225.00
GRANITE STATE STAMPS	27.60
RYAN GRANT	233.08
GREATER BOSTON POLICE COUNCIL	300.00
SCOTT HARRINGTON	16.24
MICHAEL GREELEY	85.00
HEALTH INSURANCE TRUST	14,084.23
HEALTH INSURANCE-Cash out option	532.87
HILL-DONNELLY	101.22
I.D. CHECKING GUIDE	32.30
INSURANCE EXCHANGE	6,785.00
KEVIN JACKSON	40.00
JACK KELLER	58.00
JONATHAN KELLY	54.00
LUSTRE-CAL	271.85
MARION OFFICE SUPPLIES	288.62
MICHAEL MCGILLEN	135.00
STEVEN MCPHERSON	40.00
THOMAS MCPHERSON, JR	429.76
MELLEN MARKETING	152.50
KAREN MERCHANT	5.56
MERCHANTS RENT-A-CAR	60.00
MOBILE COMM	580.99
NASHUA SCREEN PRINTING	200.00
NATIONAL CRIME PREVENTION	222.71
NEPTUNE	2,413.50
NETWORK SERVICES	20.94
NEW HAMPSHIRE ASSOC.-CHIEFS OF POLICE	195.00
NEW HAMPSHIRE DARE OFFICERS ASSOC.	10.00
NEW HAMPSHIRE DEPT. OF TRANSPORTATION	4,902.34
NEW HAMPSHIRE RETIREMENT SYSTEM	4,308.84
NYNEX	3,860.49
PERFECTA CAMERA	718.05
POSTMASTER	188.66
PRECISION PRESS	307.96
R&R COMMUNICATIONS	2,414.75
RED JACKET MOUNTAIN VIEW	405.00
RELIABLE	181.93
RAYMOND RODIER, SR	30.00
SARGENT-SOWELL	342.60
SHOOTING SPORTS SUPPLY	1,949.10
SOCIAL SECURITY & MEDICARE	4,538.17
STAPLES	126.13
STATE OF NH, TREASURER	101.53
SULLIVAN TIRE	2,317.58
SCOTT TARDIFF	81.00
TRANSCO SOUTH, INC	180.00
STEVE TURNER	85.00

TYPEWRITER HEADQUARTERS	105.86
UNION LEADER	162.24
UNIVERSAL PUBLISHING	98.85
GARY YORK	22.73
WAGES	159,311.14
TOTAL POLICE DEPARTMENT	\$259,373.83

SOLID WASTE DEPARTMENT

AMRO ENVIRONMENTAL LAB	\$1,387.92
AT&T	30.69
BEAUREGARD EQUIPMENT	360.98
BEV'S CUSTOM CANVAS	35.00
KEITH BLEVENS	235.00
BROWN & PAULEY	243.88
CANDIA AUTO PARTS	310.86
CANDIA HISTORICAL SOCIETY	4.00
CANDIA LUMBER & HARDWARE	469.91
CATES RUBBISH REMOVAL	750.00
CHAPPELL TRACTOR SALES	1,458.85
CLIFF & JACK CONSTRUCTION	143.25
COASTAL MATERIALS	96.50
COMPENSATION FUNDS OF NH	7,665.00
COUNTRY TOWN LEDGER	6.90
DAVIS & TOWLE INSURANCE	584.36
DC MOBIL	736.34
DON SARETTE	350.00
EASTERN PROPANE	6,580.33
EMPIRE SHEET METAL	90.00
F&S TRANSIT	1,159.00
FELIX CHEMICAL TOILETS	660.00
GCR MANCHESTER	1,017.00
GOULET SUPPLY	271.83
EARL HARDY	27.13
HARRY'S EXCAVATING	600.00
HEALTH INSURANCE TRUST	2,247.69
HEALTH INSURANCE-Cash out option	1,786.42
HONEYWELL PROTECTION	211.06
INSURANCE EXCHANGE	238.00
J. SCHWARTZ MOTOR TRANS	617.40
JEWELL RESOURCES	1,684.00
KINNE ELECTRIC	229.50
KMART	493.10
MARION OFFICE PRODUCTS	75.95
MASTER LINK FENCE	395.00
MCMASTER-CARR	144.05
MOBILE CANVAS	68.00
MONADNOCK	101.50
NATIONAL MACHINERY MOVERS	150.00
NEIGHBORHOOD PUBLICATIONS	15.25
NETWORK SERVICES	2.33
NEW HAMPSHIRE MUNICIPAL ASSOC.	1.00

NORTH COUNTRY ENVIRONMENTAL	15,074.58
NORTHEAST RESOURCE RECOVERY	303.72
NYNEX	286.97
PINARD WASTE SYSTEMS	176.80
POLAND SPRING	92.75
PUBLIC SERVICE	1,805.85
SALVATION DISPOSAL	12,816.00
FRANK SARRA	450.00
SOCIAL SECURITY & MEDICARE	4,059.44
TREASURER, STATE OF NH	100.00
UNION LEADER	43.90
WAGES	52,037.47
WASTE MANAGEMENT OF NH	9,384.54
WEBBER ENERGY	335.83
WW GRAINGER	71.21
TOTAL SOLID WASTE DEPARTMENT	\$130,774.04

TAX COLLECTOR EXPENSES

AT&T	\$4.61
BALSAMS	333.50
COMPENSATION FUNDS OF NH	32.00
DEPUTY TAX COLLECTOR SALARY	188.50
GEM PRODUCTS	383.05
INSURANCE EXCHANGE	348.00
LYBEN COMPUTER SYSTEMS	19.95
MARION OFFICE PRODUCTS	.69
NEW HAMPSHIRE MUNICIPAL ASSOC.	50.00
NEW HAMPSHIRE TAX COLLECTORS ASSOC.	60.00
NYNEX	196.38
POSTMASTER	2,280.67
RELIABLE	15.62
SALARY	1,400.00
SOCIAL SECURITY & MEDICARE	121.49
STAPLES	44.99
TOTAL TAX COLLECTOR EXPENSES	\$5,479.45

TOWN BUILDING EXPENSES

WARREN BEANE, SR	\$120.00
BTW CLEANING	2,810.00
CANDIA LUMBER & HDW	158.15
EASTERN PROPANE	1,734.31
AMY LESNIAK	9.99
NEW ENGLAND FIRE EQUIPMENT	176.05
NYNEX	281.52
PETER ONKSEN	399.98
PELMAC	192.00
PUBLIC SERVICE	4,317.48

RL LOCKSMITH	30.00
SOUCY ELECTRIC	330.62
STRATTON STRUCTURES	102.00
SUNTEL	189.00
SWAIN PLUMBING & HEATING	579.16
TOTAL BUILDING EXPENSES	\$11,430.26

BELLUSCIO PROPERTY EXPENSES

GEORGE W. BEANE, SR.	\$360.00
CITY FUEL	85.77
PSNH	261.24
REGISTRY OF DEEDS	18.00
SWAIN PLUMBING & HEATING	150.00
GARY YORK	19.90
TOTAL BELLUSCIO PROPERTY EXPENSES	\$894.91

TOWN CLERK EXPENSES

AT&T	\$7.36
ELEANOR BENSON	22.00
BROWN'S RIVER BINDERY	735.00
CHARLESTON OFFICE SUPPLY	907.35
COMPENSATION FUNDS OF NH	85.00
CHRISTINE DUPERE	124.44
DEPUTY TOWN CLERK SALARY	858.76
HOMESTEAD PRESS	25.38
INSURANCE EXCHANGE	181.00
MACLEAN HUNTER MARKET REPORTS	172.00
MARION OFFICE PRODUCTS	.69
NETWORK SERVICES	1.33
NEW HAMPSHIRE CITY & TOWN CLERKS ASSOC.	40.00
NEW HAMPSHIRE MUNICIPAL ASSOC.	25.00
NHTCA/NHCTCA JOINT CERTIFICATION	370.00
NYNEX	314.72
POSTMASTER	270.87
RELIABLE	105.38
RL LOCKSMITH	4.50
SALARY	475.00
SHERATON INN NORTH CONWAY	240.00
SOCIAL SECURITY & MEDICARE	671.24
STAPLES	84.83
STATE OF NH, TREASURER	32.06
TOWN CLERK FEES	7,390.50
TOWN CLERK VITAL STATISTICS FEE	50.00
TREND BUSINESS FORMS	268.25
TOTAL TOWN CLERK EXPENSES	\$13,462.66

TOWN OFFICERS' EXPENSES

JUDY ABELSON	\$53.07
AMCO ENGRAVED SIGNS	15.19
AT&T	55.44
AWARDS OF DISTINCTION	99.80
MABEL BROCK	4.65
BTW CLEANING	39.50
BUSINESS DATA SOLUTIONS	2,051.25
CANDIA HISTORICAL SOCIETY	20.00
CANDIA LUMBER & HARDWARE	1.85
CAREER TRACK	39.00
CARTOGRAPHIC ASSOC.	1,525.00
COMPENSATION FUNDS OF NH	1,777.26
CORNERSTONE BANK	50.00
COUNTRY TOWN LEDGER	12.40
DAVIS & TOWLE	478.03
DEPARTMENT OF TREASURY	5.00
CAROLYN EMERSON	37.96
EQUITY PUBLISHING	437.55
GEM PRODUCTS	47.25
GRANITE STATE STAMPS	5.58
GRANTS FOR CITIES & TOWNS	130.89
HEALTH INSURANCE- Cash out	2,655.72
HOMESTEAD PRESS	70.26
ICMA	37.50
LYBEN COMPUTER SYSTEMS	848.73
MARION OFFICE PRODUCTS	145.48
NATIONAL BUSINESS FURNITURE	116.00
NATIONAL INFO. DATA CENTER	39.90
NEIGHBORHOOD PUBLICATIONS	136.00
NETWORK SERVICES	7.37
NEW HAMPSHIRE ASSOCIATION OF ASSESSING	20.00
NEW HAMPSHIRE MUNICIPAL ASSOC.	1,094.14
NEW HAMPSHIRE MUNICIPAL SECRETARIES ASSOC.	30.00
NHGFOA	25.00
NYNEX	858.58
PITNEY BOWES	671.35
PLODZIK & SANDERSON	3,700.00
POSTMASTER	859.69
PRECISION PRESS	3,817.01
REGISTRY OF DEEDS	751.58
RELIABLE	372.79
ROSS EXPRESS	26.75
SAFEGUARD BUSINESS SYSTEMS	197.31
ELAINE SEWARD	400.00
SOCIAL SECURITY & MEDICARE	3,917.73
SOUTHERN NH PLANNING COMMISSION	5.25
STAPLES	448.24
TOWER PUBLISHING	89.50
TOWHILL OFFICE PRODUCTS	38.04
TOWN OFFICIALS SALARIES	2,950.00
TRANSCO	918.00
TREASURER, STATE OF NH	337.20
TYPEWRITER HEADQUARTERS	252.00

UNION LEADER	43.00
WAGES	46,855.01
GAIL WILSON	43.99
TOTAL TOWN OFFICERS' EXPENSES	\$79,665.79

TREASURER EXPENSES

COMPENSATION FUNDS OF NH	\$14.00
DEPUTY TREASURER SALARY	100.00
INSURANCE EXCHANGE	366.00
MARION OFFICE PRODUCTS	.69
NHGFOA	25.00
POSTMASTER	8.70
RELIABLE	1.87
SALARY	1,000.00
SOCIAL SECURITY & MEDICARE	84.13
CHERYL STEVENS	199.35
TREASURER, STATE OF NH	.36
TOTAL TREASURER EXPENSES	\$1,800.10

WELFARE ASSISTANCE

JUDY ABELSON	\$4.67
AT&T	6.45
COMPENSATION FUNDS OF NH	127.00
DIRECT ASSISTANCE	4,570.38
AMY LESNIAK	20.00
MARION OFFICE PRODUCTS	1.39
MOBILE COMM	184.00
NEPTUNE	7.00
NEW HAMPSHIRE LOCAL WELFARE ASSOC.	37.50
NEW HAMPSHIRE MUNICIPAL ASSOC.	35.00
NYNEX	524.22
POSTMASTER	91.21
RELIABLE	5.27
SALARY	1,000.00
SOCIAL SECURITY & MEDICARE	76.49
STAPLES	5.60
TOWHILL OFFICE PRODUCTS	19.26
TREASURER, STATE OF NH	.63
GARY YORK	22.73
TOTAL WELFARE ASSISTANCE	\$6,738.80

ZONING BOARD OF ADJUSTMENT

COUNTRY TOWN LEDGER	\$29.81
NEIGHBORHOOD PUBLICATIONS	172.50
NEW HAMPSHIRE MUNICIPAL ASSOC.	10.00
POSTMASTER	159.39
SOUTHERN NH PLANNING COMMISSION	42.00
TOTAL ZONING BOARD OF ADJUSTMENT EXPENSES	\$413.70
AMBULANCE SERVICE - Chaulk Ambulance	\$15,000.00
CONTINGENCY FUND	
BRENNAN, CARON, LENEHAN & IACOPINO	\$886.58
TOTAL CONTINGENCY FUND EXPENSES	\$886.58
INSURANCE	
COMPENSATION FUNDS OF NH	\$2,387.98
INSURANCE EXCHANGE	8,418.00
TOTAL INSURANCE EXPENSES	\$10,805.98
INTEREST ON TAN'S - Fleet Bank	\$1,851.95
LEGAL EXPENSES	
PAUL BROWN & CO.	\$550.00
UPTON, SANDERS & SMITH	19,859.94
TOTAL LEGAL EXPENSES	\$20,409.94
LONG-TERM DEBT EXPENSES - Fleet Bank	\$36,905.78
PROPERTY APPRAISAL - Thomas Welch	\$4,660.00
REGIONAL PLANNING COMMISSION - Southern NH Planning	\$2,245.00
STREET LIGHTING - Public Service	\$9,562.67
GRAND TOTAL	<u>\$875,067.72</u>

STATEMENT OF WARRANT ARTICLE DISBURSEMENTS

AREA HOMEMAKER HEALTH AIDE SERVICE	\$1,200.00
CANDIA VOLUNTEER FIREMENS ASSOC.-Fire Suppression	\$55,000.00
CAPITAL RESERVE-CVFD FIRE APPARATUS	\$50,000.00
FITTS MUSEUM	\$3,000.00
LAMPREY HEALTH CARE	\$2,850.00
ROCKINGHAM COUNSELING CENTER	\$300.00
ROCKINGHAM COUNTY NUTRITION & MEALS ON WHEELS	\$480.00
ROCKINGHAM COMMUNITY ACTION PROGRAM	\$3,055.00
SMYTH PUBLIC LIBRARY	\$42,000.00
VISITING NURSES ASSOCIATION	\$4,772.00
CHESTER TURNPIKE RECONSTRUCTION	
John C. Brown	\$1,500.00
Dwayn Critchett	5,995.00
Harry's Excavating	1,423.30
Manchester Sand & Gravel	58.47
Richard Schrieber	2,121.00
Severino Trucking	75,401.23
Bruce Stevens	8,552.55
Glenn T. Young	3,789.95
Mark Young	<u>1,158.50</u>
	\$100,000.00
ACQUISITION OF BELLUSCIO PROPERTY	
Elizabeth Belluscio	\$2,000.00
Ross Law Office	<u>45,000.00</u>
	\$47,000.00
GRAND TOTAL	<u>\$309,657.00</u>

SOURCES OF REVENUE

	1994 Revised Est. Revenue	1994 Actual Revenue	1995 Estimated Revenue
TAXES			
Elderly Lien	\$0.00	\$2,695.00	\$0.00
Land Use Change Tax	\$5,193.00	\$12,705.00	\$2,500.00
Yield Tax	\$3,700.00	\$5,052.00	\$4,000.00
Boat Tax	\$100.00	\$63.48	\$50.00
Int & Penalties on Taxes	\$100,000.00	\$125,876.93	\$110,000.00
 LICENSES, PERMITS & FEES			
Motor Vehicle Fees	\$230,000.00	\$297,775.50	\$260,000.00
Other Permits & Fees			
Building Permits		10,203.99	
Driveway Permits		225.00	
Dog License Fees		3,175.50	
Dog License Fines		1,226.00	
Filing Fees		14.00	
Subdivision Fees		4,392.00	
Site Plan Review Fees		1,070.00	
ZBA Fees		345.00	
Current Use Application		130.00	
Bad Check Fees		140.00	
Junkyard License		25.00	
Pistol Permits		<u>1,210.00</u>	
Total Other	\$18,000.00	\$22,156.49	\$19,000.00
 FROM STATE			
Shared Revenue Grant			
(Town Portion)	\$40,972.00	\$40,972.00	\$40,972.00
Highway Block Grant	\$66,520.00	\$66,520.97	\$66,520.00
State & Federal Forest	\$349.00	\$349.33	\$289.00

SOURCES OF REVENUE

	1994 Revised Est. Revenue	1994 Actual Revenue	1995 Estimated Revenue
INCOME FROM DEPARTMENTS			
Recycling Income		\$12,386.34	
Recycling Fines		25.00	
Monadnock- Setup reimbursement		15.00	
Reimbursement Excise Tax		217.59	
Subdivision & Site Plan Regulations		14.00	
Zoning Ordinances & Master Plan		87.00	
Miscellaneous		5.73	
Photocopies		423.80	
Postage		5.76	
Property Index		145.00	
Tax Maps		51.00	
Voter Checklist		50.00	
Accident Reports/Photographs		673.66	
Special Detail		4,062.25	
Witness Fees		<u>705.32</u>	
Total Dept. Income	\$8,000.00	\$18,867.45	\$35,000.00
MISCELLANEOUS REVENUES			
Interest on Investments	\$11,000.00	\$19,385.88	\$20,000.00
Fines From The Court	\$0.00	\$200.00	\$100.00
Insurance Dividends	\$4,560.00	\$4,562.22	\$2,500.00
Cable TV Franchise Tax	\$5,100.00	\$5,337.68	\$5,200.00
Sale of Municipal Property	\$25.00	\$25.00	\$0.00
Welfare Reimbursements	\$0.00	\$2,598.96	\$0.00
TRUST AND AGENCY FUNDS			
Moore Highway Fund	\$14,000.00	\$13,092.84	\$14,000.00
FUND BALANCE USED TO REDUCE TAXES			
	\$82,326.00	\$82,326.00	\$0.00
<hr/>			
TOTAL REVENUES & CREDITS	<u>\$589,845.00</u>	<u>\$720,562.73</u>	<u>\$580,131.00</u>

*This information was taken from forms MS4 and MS6. A full copy of these reports may be obtained from the Selectmen's Office.

SUMMARY INVENTORY OF VALUATION

	Acres	1994 Assessed Valuation	Totals
VALUE OF LAND ONLY			
Current Use	9,398.45	\$810,450	
Residential	8,913.83	64,178,717	
Commercial/Industrial	323.38	4,013,950	
TOTAL OF TAXABLE LAND			<u>\$69,003,117</u>
VALUE OF BUILDINGS ONLY			
Residential		\$92,454,750	
Manufactured Housing		1,297,250	
Commercial/Industrial		5,286,450	
TOTAL OF TAXABLE BUILDINGS			<u>\$99,038,450</u>
PUBLIC UTILITIES			
Electric			\$2,145,029
VALUATION BEFORE EXEMPTIONS			<u>\$170,186,596</u>
EXEMPTIONS			
Blind Exemption 4 @		\$15,000	\$60,000
Elderly Exemptions: 51			\$735,000
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>\$795,000</u>
Valuation			\$170,186,596
Exemptions			<u>-795,000</u>
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED			<u>\$169,391,596</u>

ELDERLY EXEMPTION COUNT

24 at \$10,000 each = \$240,000.00
9 at \$15,000 each = \$135,000.00
18 at \$20,000 each = \$360,000.00

TOTAL **\$735,000.00**

BLIND EXEMPTION COUNT

4 at \$15,000 each = \$60,000.00

TAX CREDITS

Widow of Disabled Veteran	1 at \$1,400 each =	\$ 1,400.00
Veterans	212 at \$100 each =	\$21,200.00
Double Veteran	1 at \$200 each =	\$ 200.00
Widow of Veteran	27 at \$100 each =	\$ 2,700.00

TOTAL **241** **\$25,500.00**

CURRENT USE REPORT

	Acreage Beginning of Year	New Acreage For Current Year	Current Totals
Farm Land	504.83	11.76	516.59
Forest Land	7,374.64	321.61	7,696.25
Unproductive Land	521.36	40.41	561.77
WET LAND	<u>654.44</u>	<u>-30.60</u>	<u>623.84</u>
TOTAL ACREAGE	9,055.27	343.18	9,398.45

ANNUAL TOWN FINANCIAL REPORT
For the Year Ending December 31, 1994

REVENUES

TAXES

Property Taxes	\$4,276,292.00
Elderly Lien Taxes	2,695.00
Land Use Change Taxes	12,705.00
Yield Taxes	5,052.00
Boat Tax	63.48
Interest and Penalties on Delinquent Taxes	<u>125,876.93</u>
TOTAL	<u>\$4,422,684.41</u>

LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$297,775.50
Building Permits	10,428.99
Other Licenses, Permits, and Fees	<u>11,727.50</u>
TOTAL	<u>\$319,931.99</u>

FROM THE STATE OF NEW HAMPSHIRE

Shared Revenue Block Grant	\$107,604.11
Highway Block Grant	66,520.97
State and Federal Forest Land	<u>349.33</u>
TOTAL	<u>\$174,474.41</u>

INCOME FROM DEPARTMENTS	\$18,867.45
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MISCELLANEOUS REVENUES - ALL FUNDS

Sale of municipal property	\$25.00
Interest on Investments	19,385.88
Fines & Forfeits	200.00
Insurance Dividends and Reimbursements	4,562.22
Cable TV Franchise Tax	5,337.68
Welfare Lien	<u>2,598.96</u>
TOTAL	<u>\$32,109.74</u>

MOORE HIGHWAY FUND INTEREST	\$13,092.84
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TOTAL REVENUES FROM ALL SOURCES	\$4,981,160.84
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UNRESERVED FUND BALANCE JANUARY 1, 1994	+\$168,585.76
RESERVE FOR ENCUMBRANCES JANUARY 1, 1994	<u>+\$ 1,717.20</u>

GRAND TOTAL	<u><u>\$5,151,463.80</u></u>
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EXPENDITURES

GENERAL GOVERNMENT

Executive	\$75,965.79
Election, Registration and Vital Statistics	17,422.02
Financial Administration	10,979.55
Revaluation of Property	4,660.00
Legal Expense	20,409.94
Planning and Zoning	3,842.83
General Government Building	12,325.17
Insurance & Unemployment Compensation	10,805.98
Advertising and Regional Association	2,245.00
Contingency Fund	<u>886.58</u>
TOTAL	\$159,542.86

PUBLIC SAFETY

Police	\$260,381.83
Ambulance	15,000.00
Fire	57,373.91
Building Inspection	12,232.02
Emergency Management	<u>41.15</u>
TOTAL	\$345,028.91

HIGHWAYS AND STREETS

Administration	\$1,600.30
Highways and Streets	223,028.87
Street Lighting	<u>9,562.67</u>
TOTAL	\$234,191.84

SANITATION

Solid Waste Disposal	\$130,774.04
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HEALTH

Administration	\$1,136.60
Animal Control	6,172.19
Health Agencies and Hospitals	<u>9,122.00</u>
TOTAL	\$16,430.79

WELFARE

Administration	\$2,168.42
Direct Assistance	4,570.38
Other Welfare	<u>3,535.00</u>
TOTAL	\$10,273.80

CULTURE AND RECREATION

Parks and Recreation	\$2,132.26
Library	42,000.00
Other Culture and Recreation	<u>9,150.49</u>
TOTAL	\$53,282.75

CONSERVATION

Administration	\$450.00
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EXPENDITURES

DEBT SERVICE

Principal Long Term Bonds and Notes	\$34,961.53
Interest on Long Term Bonds and Notes	1,944.25
Interest on Tax and Revenue Anticipation Notes	<u>1,851.95</u>
TOTAL	<u>\$38,757.73</u>

CAPITAL OUTLAY

Land and improvements	\$47,000.00
Improvements Other than Buildings	<u>100,000.00</u>
TOTAL	<u>\$147,000.00</u>

INTERFUND OPERATING TRANSFERS OUT

Transfers to Capital Reserve Funds	\$50,000.00
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PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County	\$183,107.00
Taxes Paid to School Districts	<u>3,523,961.00</u>
TOTAL	<u>\$3,707,068.00</u>

TOTAL EXPENDITURES	\$4,892,800.72
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FUND BALANCE DECEMBER 31, 1994	+\$257,953.88
1995 RESERVE FOR ENCUMBRANCES	<u>+ 709.20</u>

GRAND TOTAL	<u><u>\$5,151,463.80</u></u>
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RECONCILIATION OF SCHOOL DISTRICT LIABILITY

Liability at the beginning of the year	\$1,464,296.00
ADD: Assessment for the current year	<u>+3,523,961.00</u>
Total liability within current year	\$4,988,257.00
SUBTRACT: Payments made during year	<u>-3,141,363.00</u>
Liability at the end of the year	\$1,846,894.00

RECONCILIATION OF TAX ANTICIPATION NOTES

Short-term (TAN's) debt at beginning of year	\$0.00
ADD: New issues during current year	+800,000.00
SUBTRACT: Issues retired during current year	<u>-800,000.00</u>
Short-term (TAN's) debt outstanding at year end	\$0.00

GENERAL FUND BALANCE SHEET
As of December 31, 1994

	Beginning of year	End of year
CURRENT ASSETS		
Cash and Equivalents	\$813,094.46	\$280,824.45
Investments	.00	918,575.68
Taxes Receivable	377,438.15	399,570.98
Tax Liens Receivable	477,018.76	520,170.34
Accounts Receivable	2,772.66	4,601.41
Due from Other Governments	3,826.00	19,705.86
Due from Other Funds	73.70	94.14
Other Current Assets	<u>13,132.01</u>	<u>32,276.95</u>
TOTAL ASSETS	<u>\$1,687,355.74</u>	<u>\$2,175,819.81</u>
 LIABILITIES AND FUND EQUITY		
CURRENT LIABILITIES		
Warrants and Accounts Payable	\$15,646.00	\$13,081.71
Due to Other Governments	22,070.73	21,726.23
Due to School Districts	1,464,296.00	1,846,894.00
Deferred Revenue	228.90	1,498.70
Other Payables	<u>14,811.15</u>	<u>33,956.09</u>
TOTAL LIABILITIES	\$1,517,052.78	\$1,917,156.73
 FUND EQUITY		
Reserve for Encumbrances	\$1,717.20	\$709.20
Unreserved Fund Balance	<u>168,585.76</u>	<u>257,953.88</u>
TOTAL FUND EQUITY	\$170,302.96	\$258,663.08
 TOTAL LIABILITIES	 \$1,517,052.78	 \$1,917,156.73
TOTAL FUND EQUITY	<u>170,302.96</u>	<u>258,663.08</u>
	<u>\$1,687,355.74</u>	<u>\$2,175,819.81</u>

*This information was taken from form MS5. The actual report may be obtained from the Selectmen's Office.**Beginning of year balances have been changed to reflect that of the 1993 audit.

SCHEDULE OF TOWN PROPERTY

Town Office Building & Moore Park	\$684,500
Town Office Furniture, Equipment, & Vehicles	200,000
Other Equipment	25,000
Moore Elementary School	2,368,100
Fitts Museum	87,750
Fitts Museum Contents	100,000
Recycling & Solid Waste Center	87,750
Recycling Center Contents & Equipment	68,900
Highway Department	1,450
Highway Department Equipment	5,000
Land, Brown Road, 13.9 acres	56,800
Land, Brown Road, .09 acres	6,400
Land, Chester Road, .37 acres	6,150
Land, Chester Turnpike, .25 acres	5,600
Land, Off Chester Turnpike, 25 acres	15,250
Land, Corner of Chester Tpk. & Donovan Rd., .21 acres	6,650
Land, Depot Road, .95 acres	850
Land, Flint Road, 64 acres	111,900
Land, Fogarty Road, 13.5 acres	15,250
Land, Fogarty Road, 11.6 acres	6,800
Land, Green Road, 3.2 acres	16,500
Land, Hemlock Drive, 12.75 acres	26,800
Land, High Street, 30 acres	88,750
Land, New Boston Road, 29 acres	37,300
Land, New Boston Road, 19 acres	17,150
Land, New Boston Road, 14.3 acres	26,700
Land, North Road, 16 acres	53,700
Land, Old Deerfield Road, .37 acres	14,300
Land, Old Mill Road, .08 acres	3,500
Land, Raymond Road, 11.02 acres	5,600
Land, Raymond Road, 1 acre	16,900
Land, Raymond Road, .12 acres	5,750
Land, Off Tower Hill Road, 51 acres	42,050
Total:	\$4,215,100

Note: The Town also owns Hill Cemetery, Deerfield Road Cemetery, Critchett Road Cemetery, Bean Island Road Cemetery, Depot Road Cemetery, and the Holbrook Cemetery.

TAX COLLECTOR'S FINANCIAL REPORT

	<u>Levies of</u>		
	<u>1994</u>	<u>1993</u>	<u>Prior</u>
Uncollected Taxes			
Beg. January 1, 1994:			
Property Taxes		*\$481,373.38	
Resident Taxes			\$14,730.00
Land Use Change		665.00	
Yield Taxes		333.00	3,587.32
RSA 147-7B		7,935.19	
1994 Taxes Committed:			
Property Taxes	\$4,284,304.00		
Land Use Change	12,705.00		
Yield Taxes	5,052.00		
Overpayments:			
Property Taxes	\$9,527.36	\$1,793.00	
Deferred Revenue	1,532.37		
Interest Collected			
on Delinquent Tax	4,241.77	39,137.24	
Fees	<u>113.48</u>	<u>3,971.50</u>	
Total Debits:	\$4,317,475.98	\$535,208.31	\$18,317.32
Remitted to Treasurer			
During 1994:			
Property Taxes	\$3,805,903.64	\$488,859.57	
Land Use Change	8,220.00	665.00	
Yield Taxes	3,827.00	55.00	
Interest	4,241.77	39,137.24	
Prepayments	1,761.27		
Fees	113.48	3,971.50	
Abatements Made:			
Property Taxes	\$8,012.00	\$1666.00	
Resident Taxes	0.00	0.00	\$14,730.00
Yield Taxes		278.00	
Elderly Lien		576.00	
Uncollected Taxes			
End of 1994:			
Property Taxes	\$479,686.82		
Land Use Change	4,485.00		
Yield Taxes	<u>1,225.00</u>		<u>3,587.32</u>
Total Credits:	\$4,317,475.98	\$535,208.31	\$18,317.32

*As per the audit of the 1993 financial statements.

TAX COLLECTOR'S FINANCIAL REPORT

	<u>1993</u>	<u>Levies of</u> <u>1992</u>	<u>Prior</u>
Unredeemed Liens Beg. January 1, 1994:		\$218,106.86	\$258,911.90
Liens Executed During 1994	\$276,360.47		
Int. & Costs Collected After Lien Execution	<u>1,177.01</u>	<u>9,090.62</u>	<u>66,483.84</u>
Total Debits	\$277,537.48	\$227,197.48	\$325,395.74
Remittance to Treasurer:			
Redemptions	\$32,327.92	\$50,445.98	\$146,397.41
Int. & Costs (After Lien Execution)	1,177.01	9,090.62	66,483.84
Abatements of Unredeemed Taxes		58.01	3,979.57
Unredeemed Liens Bal. End of 1994	<u>*244,032.55</u>	<u>*167,602.87</u>	<u>*108,534.92</u>
Total Credits	\$277,537.48	\$227,197.48	\$325,395.74

*As per the audit of the 1993 financial statements.

Respectfully submitted,

Mabel Brock
Tax Collector

This information was taken from form MS-61. A copy of the actual report may be obtained from the Tax Collector.

TOWN CLERK'S FINANCIAL REPORT

January 1, 1994, to December 31, 1994

Motor Vehicle Permits	\$297,810.50
Dog Licenses	4,674.00
Dog Fines and Penalties	1,226.00
Filing Fees	14.00
Bad Checks Fees	120.00
Marriage License Fees	988.00
Certified Copies of Vital Records	<u>149.00</u>
TOTAL PAID TO TREASURER	\$304,981.50

741 TOTAL DOG LICENSES ISSUED

4,682 TOTAL MOTOR VEHICLES REGISTERED

209 TOTAL DOG FINES AND PENALTIES

Respectfully Submitted,

Christine Dupere
Town Clerk

TREASURER'S FINANCIAL REPORT

GENERAL, MONEY MARKET, AND INVESTMENT ACCOUNTS

Cash Balance on hand January 1, 1994 \$738,323.37

Receipts:

Tax Collector	\$4,662,579.19	
Tax Anticipation Note	800,000.00	
Town Clerk	304,981.50	
Selectmen	240,186.78	
Interest Earned on Idle Funds	19,385.88	
*Transfer from Compensating		
Balance Fund	<u>26,000.00</u>	
Total	\$6,053,133.35	\$6,053,133.35
Total Receipts		\$6,791,456.72

Disbursements:

Payments	\$5,640,576.59	
Total Disbursements		\$5,640,576.59

Total Receipts	\$6,791,456.72
Total Disbursements	<u>-5,640,576.59</u>

Balance on Hand December 31, 1994 **\$1,150,880.13**

*We have a compensating balance account at Fleet Bank, Account #9358213773, which compensates for bank charges and collateral; the balance of this account had been \$74,500.00. Due to changes in prime rates, a review of the account showed we could decrease the balance from \$74,500.00 to \$48,500.00; therefore, \$26,000.00 was transferred from this account and is shown above as a Receipt.

Proof:

--Balance in General Account #990035385	\$105,773.17
--Balance in Money Market #9358270727	126,531.28
--Balance in N.H. Public Investment Pool	
Account #NH-01-160-1	<u>918,575.68</u>
Total	\$1,150,880.13

I assure the Townspeople that the Town's money is covered by FDIC for up to \$100,000.00 and the rest is collateralized in all accounts.

Respectfully submitted,

Cheryl A. Stevens
Town Treasurer

TREASURER'S FINANCIAL REPORT

CANDIA HIGHLANDS - SCOTT DAVIS ESCROW DEPOSIT

Balance on hand January 1, 1994 \$7,913.99

Receipts:

Deposit for Phase III	\$3,400.00	
Interest Earned for Year 1994	<u>226.91</u>	
Total Receipts	\$3,626.91	\$3,626.91

Balance on hand December 31, 1994 \$11,540.90

Proof:

--On deposit in The First NH Bank, Account #20012825200.

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NEW BOSTON ROAD BRIDGE

Balance on hand January 1, 1994 \$3,867.92

Receipts:

Interest Earned for Year 1994	<u>122.57</u>
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Balance on Hand December 31, 1994 \$3,990.49

Proof:

--On deposit in the First NH Bank, CD #12180897-71.

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CONSERVATION COMMISSION

Balance on hand January 1, 1994 \$1,346.49

Receipts:

Deposit for 1994 Funds	\$300.00	
Interest Earned for Year 1994	<u>29.92</u>	
Total Receipts	\$329.92	\$329.82

Balance on hand December 31, 1994 \$1,676.41

Proof:

--On deposit in the Fleet Bank, Account #9358196272.

TREASURER'S FINANCIAL REPORT

HIGH SPEED TECHNOLOGY

Account opened October 1994, deposited \$14,000.00

Receipts:

Interest Earned for Year 1994 69.15

Balance on Hand December 31, 1994 \$14,069.15

Proof:

--On deposit in the Fleet Bank, Account #9358480636

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PLANNING BOARD

Account opened December 1994, deposited \$1,000.00

Receipts: 0.00

Balance on Hand December 31, 1994 \$1,000.00

Proof:

--On deposit in the Fleet Bank, Account #9358726552

Respectfully submitted,

Cheryl A. Stevens
Town Treasurer

TRUSTEES OF THE COMMON TRUST FUNDS FINANCIAL REPORT

Name & Purpose Trust Fund	How Invested	Principal		Income		
		Balance Beg. Year	Gain or Loss	Balance Year End	1994 Income	1994 Expended
Cemetery #1	Common Trust	\$55,745.61		\$55,745.61	\$1,932.36	\$1,932.36
Cemetery #2	Common Trust	1,194.04		1,194.04	275.35	275.35
Cemetery #3	Common Trust	2,305.73		2,305.73	0.00	0.00
Cemetery #4	Common Trust	2,250.52		2,250.52	90.07	90.07
Cemetery #5	1st NH Bank	4,521.83	*\$600.00	5,121.83	115.73	115.73
Cemetery #5	Common Trust	7,075.00		7,075.00	198.77	198.77
Cemetery #5	Common Trust	3,200.00		3,200.00	127.87	127.87
Cemetery #5	Common Trust	9,625.00		9,625.00	577.50	577.50
Village Cemetery	1st NH Bank	1,760.00		1,760.00	64.88	64.88
Moore Hwy., Fund	Common Trust	128,042.62		128,042.62	13,092.84	13,092.84
Totals:		\$215,720.35	\$600.00	\$216,320.35	\$16,475.37	\$16,475.37

*New Funds Created in 1994: \$200.00 ea: R. Chalbeck, W. & P. Cresswell, J. & D. Philbrick

Name of Fund	How Invested	Balance		1994		Balance
		Beg. Year	Year End	Income	Expended	Year End
Grange Scholarship	Cornerstone Bank	\$10,645.29		\$371.79	\$645.00	\$10,372.08
School Gymnasium	Cornerstone Bank	14,702.96		495.56	0.00	15,198.52
Pass Book	Cornerstone Bank			7,596.79	0.00	7,596.79
Hiram & Doris Mitchell	Cornerstone Bank	11,520.98		420.39	0.00	11,941.37
School District School						
Bldg. Maintenance	Cornerstone Bank	10,249.40		6,689.02	0.00	16,938.42
Apparatus Capital						
Reserve (CVFD)	St. Mary's Bank	78,877.91		2,593.92	0.00	81,471.83
Apparatus Capital						
Reserve (CVFD)	Bank of NH	50,000.00		1,891.00	0.00	51,891.00
Apparatus Capital						
Reserve (CVFD)	Concord Savings	50,000.00		0.00	0.00	50,000.00
Incinerator Maintenance	Common Trust	16,655.00		621.00	0.00	17,276.00
Cellular One Trust	Bank of NH	7,730.07		227.21	0.00	7,957.28
Future Solid Waste Displ.	Bank of NH	5,000.00		149.00	0.00	5,149.00

Trustees of the Trust Funds: Russell G. Seward, Norman R. Stevens, Rudolph A. Cartier, Jr.

REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen and the entire community were saddened by the sudden death of Selectman Ron Girard. Ron was stricken just prior to the February 14, 1994, Selectmen's meeting. Ron's personal involvement in the community will be sorely missed as will his hardy laugh. The vacancy on the Board has been aptly filled by Brien Brock. Brien gave the Board much needed harmony and continuity, as the two newly-elected Selectmen, Ken Goekjian and Peter Onksen, each had previously served only as appointed members for a few months.

The Town also will miss another official, Helen Wilson, who passed away after a brief illness in June. Aside from her community activities, Helen served as Emergency Management Director for the Town. Terri Schaefer succeeds Helen as Emergency Management Director.

The Year 1994 opened with a series of heavy snow storms that strained the Highway budget. Some planned summer maintenance had to be curtailed to assure that funds remained for possible storms in December. The reconstruction work on Chester Turnpike continued and a Warrant Article for \$100,000 has been submitted for this year which would complete the five-year project.

The Town's 1994 operating budget, approved at the record-breaking 3-hour and 21-minute Town Meeting, was \$906,000. This budget reflected a reduction of \$13,338 from the previous budget. Town officials were able to effectively manage the budget and were able to return \$30,991.78 which will be used to lower taxes in 1995. The proposed Town operating budget for 1995 is \$933,000 which is an increase of 2.98%. This increase reflects a proposed increase to the full-time Police Department to provide for 7-day, 24-hour coverage for Candia. (Currently, there is 22-hour coverage for four days a week, and 24-hour coverage for three days a week.) Along with this increase to "full" coverage, a new police cruiser is proposed, to be purchased late in the year to take advantage of "leftover" 1995 prices. The Board of Selectmen purchased a new 1994 "leftover" cruiser in late December with surplus funds when the 1989 cruiser "bit the dust" and became uneconomical to repair. With the proposed new 1995 cruiser, the cruisers will be on a three-year cycle, each being replaced when it's three years old.

Also in the increase are funds to manage the "cat problem" that was so publicized this past summer. The Board of Selectmen and Police Department worked over the summer to develop a new cat handling policy which would be humane and not overly costly to the Town. Police Chief Agrafiotis reported that most surrounding communities choose to ignore the problem and that because of the publicity, it behooved Candia to adopt a publicly-acceptable policy. The new cat handling policy, which was adopted by the Board of Selectmen, is to capture stray/feral cats and take them to the kennel where they will be cared for or, if necessary, humanely destroyed.

This year the Town Offices experienced several computer failures. The computers are obsolete and becoming difficult to use; therefore, the Board has submitted a Warrant Article this year to replace the antiquated and fragile computer system with networked standard DOS/Windows personal computers.

Also in this year's Warrant is an article for \$47,000 to complete the purchase of the Belluscio property. Last year the first of a two-year lease/purchase plan was approved. This property, centrally-located and across the street from the Town Offices, should prove a valuable asset to the Town as new facilities are required in years to come.

Early 1994 saw the completion of the repairs and upgrade to the incinerator at the Recycling Center. These changes resulted in noticeably lower usage of natural gas at the facility and should reflect lower operating costs in the future. The Recycling Center is now providing good service to the community and reflects the hard work and dedication of the Solid Waste Committee and the Center staff.

In an endeavor to respond to citizen concerns, the Board of Selectmen held several hearings on the traffic situation on Old Manchester Road and the shooting (i.e. target practice) at the Brown Road Gravel Pit. An effort initiated by previous Boards came to fruition when a repeater antenna was erected atop the tower on Tower Hill Road, improving police and fire communications in the area.

The Board has continued the expanded voting hours starting with the Town Elections last March. It is hoped that voters support the expanded hours (and minor increased costs). The Board of Selectmen thank the voting officials who must spend extra hours counting blank ballots and preparing the voting place.

Amy Lesniak, who holds dual offices as both the Health and Welfare Officers, has established the Welfare Office as a well-run and compassionate operation. Many thanks to Amy.

Special thanks to the dedicated Town Office employees, Gail Wilson, Carolyn Emerson, and Judy Abelson. Gail Wilson and the Building Inspector/Code Enforcement Officer, Ron Caswell, have both been with the Town more than five years now. Thank you all for your continued dedication and hard work.

Finally, thanks to the Town for the opportunity to serve. We, the Board of Selectmen, have attempted to be as fair as possible in all dealings with Candia citizens. We hope that everyone understands the efforts that the Board has taken to treat everyone evenly, fairly, and according to Town ordinances and State law.

Respectfully submitted,

Peter Onksen, Chairman
Ken Goekjian
Brien Brock

REPORT OF THE BUILDING INSPECTOR/CODE ENFORCEMENT DEPARTMENT

The past year has turned out to be a very busy, productive, and interesting one. It seemed that every time you turned around, the Building Inspector was under fire for a decision he did or did not make. In the position of Building Inspector/Code Enforcement Officer, you are never able to please everyone no matter what you do.

I want the citizens of Candia to know that your Building Inspection Department is ready to work with each and every one of you in resolving any problems you might have and to offer any assistance that may be needed. As I have stated time and time again, the Town does not have two sets of standards nor do we have selective enforcement.

During the past year the Building Inspection Department issued 94 building permits: 12 for new homes, 4 for commercial uses, 11 for garages or additions, 4 for pole sheds or barns, 5 for renovations, 13 for pools or decks, 14 for new electrical services, and the remainder were for sheds, repairs, or other miscellaneous items.

During the year to come there are still code enforcement issues which need to be worked out and I will do my best to get them resolved in an orderly fashion, at the same time making sure that the end result abides by the Candia Zoning Ordinance.

The Building Inspection/Code Enforcement Department stands ready to enforce the Zoning Ordinance, issue permits, and help in whatever way possible.

Respectfully submitted,

Ronald Caswell
Building Inspector
Code Enforcement Officer

REPORT OF THE CANDIA VOLUNTEER FIRE DEPARTMENT AND RESCUE

The Candia Volunteer Fire Department and Rescue responded to 245 calls in 1994. These responses are broken down as follows: 92 Emergency Medical Services Calls, 51 Motor Vehicle Accidents (Note: EMS services were also provided or refused at all motor vehicle accidents.), 18 Mutual Aid Calls, 17 Good Intent Calls, 14 Woods/Grass Fires, 9 Structure Fires, 7 Wires Fires, 7 Smoke Investigations, 6 Chimney Fires, 5 Fire Alarm Activations, 5 Motor Vehicle Fires, 4 Oil Burner Malfunctions, 4 Assists the Police, 2 False Calls, 2 Haz-Mat Calls, 1 Unattended Burn, and 1 Animal Rescue.

The Fire Department is proud to announce that four members successfully completed State of New Hampshire Firefighter Level I Certification and one member successfully completed Firefighter Career Level. We also increased our Emergency Services personnel by three Registered EMT's Basic Level, two Registered EMT's Intermediate Level, and four Certified First Responders.

The Officers and Members of the Fire Department and Rescue wish to express our grateful appreciation for the support shown us by the citizens of the Town of Candia in the past year. Your affirmative vote to add to the Capitol Reserve Fund for Fire Apparatus and Equipment in 1994 has brought the fund to a level where the Fire Department will be asking you to vote on a new piece of apparatus at the 1995 Town Meeting. The Fire Department has spent a great deal of time and effort in the design, specification, and review of bids in an effort to present a truck that will represent the best interests of safety and service for both the Town and the Department. We look forward to your continued support and cooperation at this year's Meeting, not only to vote on the new apparatus but also to continue supplementing the Capitol Reserve Fund for future purchases.

If you have not been by the fire station lately or had not noticed (but we hope you have), the Department has been putting on an addition to accommodate the anticipated purchase of a new piece of apparatus and to also give us much-needed room for the present equipment. If you have been in the station, then you know what we mean; if you have not, please stop by and take a look at what we are doing. The best time to do that is on Sunday mornings when you can be assured that someone will be there. We are very proud of this project, as the members are doing the work themselves at no expense to the taxpayer. The approximate cost of construction is \$18,000.00, the monies coming from our past fund-raising efforts. The completed building will be one that the Town and Fire Department can be very proud of.

The Officers and members of the Fire Department and Rescue wish to express our sincerest thanks to the Candia Volunteer Fireman's Ladies Auxiliary for their valued support in the past year.

We are here to serve you in matters about fire prevention, the issuance of burn permits, and regulations. The Fire Department and Rescue have instituted a program to better serve you with a toll-free, voice mail-type pager carried by a weekly Duty Officer. The toll-free telephone number is 771-8942 and will be responded to evenings during the work week and all weekends, Friday night through Sunday night.

Yours in Fire Prevention:

Leonard R. Wilson, Fire Chief
Denise E. Wilson, President

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CANDIA VOLUNTEER FIRE DEPARTMENT AND RESCUE FINANCIAL REPORT

	<u>'94 Budgeted</u>	<u>'94 Expended</u>	<u>'95 Budgeted</u>
Administration	\$1400.00	\$1533.99	\$1800.00
Building Fuel	800.00	837.68	1000.00
Building Maintenance	2800.00	3173.85	2200.00
Fire Equipment Maintenance	2000.00	1818.10	2000.00
EMS Equipment Maintenance	1000.00	910.50	1000.00
Communications Maintenance	1800.00	1680.54	1200.00
Truck Maintenance	3000.00	3238.33	2500.00
Communications Equipment	1500.00	1312.47	1000.00
Water Supply	1000.00	1185.00	1000.00
Electricity	1900.00	1967.96	2000.00
Protective Clothing	3000.00	3088.43	4000.00
Telephone	2500.00	2581.02	2800.00
Firefighting Equipment	3000.00	2951.66	3000.00
EMS Equipment	3000.00	2509.59	3000.00
Truck Fuel	1000.00	1509.30	1000.00
Training - Fire/EMS	3500.00	4790.03	5000.00
Insurance	21800.00	22363.00	21500.00
Sub Totals:	\$55,000.00	\$57,451.45	\$56,000.00
Building Addition (as of 12/31/94)		12,287.94	
Computer/Office		2,519.47	
Vaccinations		1,036.00	
TOTALS:	\$55,000.00	\$73,294.86	\$56,000.00

REPORT OF THE CANDIA YOUTH ATHLETIC ASSOCIATION

Just ten years ago the Selectmen's Report in the Annual Town Report stated that plans were made to put picnic tables and recreation facilities in Moore Park. In addition, it was mentioned that some paving was done and it was hoped that the "back ballfield" would be finished.

The Year 1985 saw the birth of the Park playground dragon and the CYAA. With community support that came in many forms, Moore Park has evolved to its present state. In addition to picnic tables, a large multipurpose field, and playground, numerous improvements have been made such as a basketball court, permanent bathrooms, a batting cage, increased parking, horseshoe pits, field lighting, the Vallee Pavilion, a facelift for the Boy Scout Building, and the Town Office Building.

These developments have helped make it possible for us to offer baseball and soccer programs to the youth of Candia. With Old Home Day being held at the Park, the whole community has a chance to benefit from the facility.

This past year, the horseshoe pits were leveled and seeded, a fenced pitching area was constructed, two sets of bleachers were donated, and to help insure safety, much needed fencing was installed to separate the ball fields from the fans.

The support of our programs (baseball, softball, basketball, and soccer) remains our primary goal. We continue to offer programs that children of different ability levels will find challenging and rewarding.

Respectfully submitted,

David Kelso
CYAA President

REPORT ON THE CEMETERIES

Activities at the cemeteries commenced on March 19, 1994, with the burning of brush. After that, a used craftsman tractor was purchased; it is performing very well. From April on through September, the tasks of keeping the grass mowed, the brush cut, and picking up leaves took up most of our time.

Thanks go to Robert and Marilyn Bergevin for the flowers they donated this past spring. These flowers were planted along the retaining wall attached to the tomb in the Holbrook Cemetery. The "green thumb" of Lloyd Rollins, giving them tender loving care, resulted in an array of flowers that were greatly appreciated and about which many expressed their pleasure.

The boundaries of Holbrook Cemetery have been fixed so that the development of further lots can commence. It is also hoped that an area in the Village Cemetery can be reclaimed for further use.

Some of the roads in the Holbrook Cemetery are in need of repair. It is only thanks to John Beane's foresightedness that the roads have stood up as long as they have.

At this point, I must thank John for his knowledge of all the cemeteries and his unselfish sharing of this knowledge.

It is the opinion of the Trustees of Trust Funds, who oversee the cemeteries, that we will have to stop planting trees and shrubbery.

Please be informed of the following restrictions with regard to the Town cemeteries: Cemeteries will be open from dawn to dusk. No dogs, horses, bicycles, or recreational vehicles will be allowed. Parking allowed for cemetery use only; violators will be towed. These restrictions are effective immediately.

The foregoing seems to be the usual restrictions of cemeteries around the State. The Trustees regret that this action has become necessary.

Respectfully submitted,

Russell G. Seward
Superintendent of Cemeteries
Trustee of the Trust Funds

CEMETERIES FINANCIAL REPORT

Balance on hand January 1, 1994 \$8,727.98

Receipts:

Cemetery Trust Funds	\$3,198.10
Sale of Cemetery Lots	1,300.00
Perpetual Care of Lots	400.00
Bank Interest	<u>130.29</u>

Total	\$5,028.39	\$5,028.39
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Total Receipts \$13,756.37

Disbursements:

Trustees of Trust Funds	\$400.00
Warren Beane, labor	434.00
Lloyd Rollins, labor	1,946.00
Russell Seward, labor	1,673.00
Battery	17.96
D.C. Mobil	74.37
Tractor	825.00
Stills	15.20
D&M Repairs	5.00
Walmart	21.06
Candia Hardware	6.77
Sears	<u>229.00</u>

Total	\$5,647.36
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Total Disbursements \$5,647.36

Total Receipts	\$13,756.37
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Total Disbursements	<u>-5,647.36</u>
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Balance on Hand December 31, 1994 \$8,109.01

Respectfully submitted,

Russell G. Seward
Superintendent of Cemeteries

REPORT OF THE CONSERVATION COMMISSION

1994 Marked the beginning of two significant trends of interest to the Conservation Commission: a rekindling of local interest in the development of community resources and the delegation to the local authorities of the authority to consider and approve minimum impact wetlands projects. The Conservation Commission spent much of 1994 responding to these trends.

Two examples illustrate the awakening interest in local conservation projects. In one instance, a Candia resident has conceived of a system of connecting lands between Bear Brook State Park and Pawtuckaway State Park to ensure the free movement of wildlife between those two habitats and is independently working on this project with the endorsement of the Commission. In another case, an Eagle Scout candidate has proposed a project involving the development by local volunteers of the Town Forest on Flint Road as a recreational facility.

The delegation of jurisdiction over minimum impact wetlands projects represents a return to the towns the statutory authority previously reserved to the State. This process will result in a more efficient and site sensitive decision-making process and will benefit both environmental concerns and those involved in the process. The Commission will be adopting regulations to deal with this process early in 1995 and encourages all interested residents to participate.

Once again in 1994, the unexpended portion of the Commission's budget was placed in the Conservation Commission Fund. We are hopeful that some day this fund will enable us to acquire more land to conserve for future generations.

The Adopt-a-Road Program has been continued through 1994 and into 1995. Trash bags and assistance is available to any Candia resident wishing to participate. Simply contact any Conservation Commission member for more information.

The Conservation Commission meets the third Tuesday of each month at 7:30 p.m. at the Town Office Building. All residents with an interest in conservation-related topics are welcome to attend the meetings.

Respectfully submitted,

Dennis Lewis
Chairman

REPORT OF THE EMERGENCY MANAGEMENT DEPARTMENT

On July 15, 1994, I was appointed Emergency Management Director for the Town of Candia. Since then I have been actively updating the Emergency Management Plan for Candia, working with Town and State offices on our emergency contingencies, and procuring a generator for the Town's Emergency Operations Center (EOC) which is located in the Fire Station. A current inventory has also been taken of all supplies that are at the EOC. Replenishments, along with the necessary paperwork that is required during emergency situations, are being obtained through the State.

In August I attended a Hurricane Conference in Rye and in September I attended a Disaster Preparedness Workshop in Concord.

A budget was submitted for FY1995 to the New Hampshire State Emergency Management Agency which showed a slight increase from the previous year to account for the much needed generator that Candia's EOC needs.

I would like to thank the townspeople for all your support. I look forward to serving you in 1995.

Respectfully submitted,

Terri Schaefer
Emergency Management Director

REPORT OF THE FITTS MUSEUM

Another busy year for the Fitts Museum began in March when the Trustees hosted the fourth graders from Moore School at a maple syrup "boiling" in the Lewis Farm sugar house. When the weather warmed up, the children spent another afternoon touring the Museum and enjoying some special demonstrations. The Trustees donated the "New Hampshire Agriculture in the Classroom" Program to the School and assisted a high school student in his research for a paper on the Museum.

Saturday afternoon programs this year included a children's activity day, colonial crafts, a rug braiding demonstration, an exhibit of portraits in early limner style, and the Rockingham Herb Society's Annual Herb Day. The Trustees hosted a meeting of the Candia Historical Society for a second year, cosponsored the militia for Old Home Day, and decorated the building for the annual Christmas Tree Lighting.

Gifts to the collection during the year included photographs, books, postcards, an 1876 autograph album, 1940's pamphlets on butter making, a 1933 ballot, and two scythes from the 1800's. A memorial fund for Museum Trustee Mary Stevens were established. We received copies of the surveying notebooks that were loaned to the New Hampshire Land Surveyors Association and they placed an additional set of copies in the N.H. Archives in Concord.

Research continues on requests that have been received for genealogical information and Town history. Work on cataloging the collection is also in progress. During the summer some repairs were done on the foundation and around the windows of the brick ell and half of the other windows were repaired and painted. Lawn care was donated for a second year. Preservation work on the collection continued with five paintings and three documents being archivally-matted. Two oil portraits are presently being cleaned and rematted.

Plans for 1995 include additional masonry work on a wall and one chimney, repair and painting of the rest of the windows, installation of rain gutters on the brick ell, and some exterior painting. Work on cataloging and preservation of the collection will continue and some early documents will be microfilmed.

Once again we want to publicly thank the many volunteers who have given so much in both time and talent. We could not offer such an extensive and varied program without them.

The Museum is open on Saturday afternoons from 1:00-4:00 p.m. during July and August. There is no admission charge. Arrangements can be made with the Trustees for tours of the building at other times. It's your Museum--come and visit!

Respectfully submitted,

Fitts Museum Trustees

FITTS MUSEUM FINANCIAL REPORT

Balance on hand January 1, 1994		\$770.37
Receipts:		
Town Appropriation	\$3,000.00	
Bank Interest	21.90	
Gifts	<u>595.85</u>	
Total	\$3,617.75	<u>\$3,617.75</u>
Total Receipts		\$4,388.12
Disbursements:		
Building & Grounds	\$2,041.37	
Collection	211.30	
Programs	125.00	
Supplies & Miscellaneous	<u>194.36</u>	
Total	\$2,572.03	
Total Disbursements		\$2,572.03
Total Receipts		\$4,388.12
Total Disbursements		<u>-2,572.03</u>
Balance on Hand December 31, 1994		<u>\$1816.09</u>

Respectfully submitted,

Dorothy F. Purington
Treasurer

REPORT OF THE HEALTH & WELFARE DEPARTMENT

HEALTH DEPARTMENT

According to the New Hampshire RSA 128.5, it is the Health Officer's duty to "enforce the public health laws and regulations, and shall make necessary inspections and investigations as may be directed by the local board of health or as may be required by the Division of Public Health Service." Some of my duties have included inspections for faulty septic systems, water tests, inspections of group homes, day care facilities, and private homes (if a complaint has been sent to this office). I work very closely with the New Hampshire Department of Health and Welfare. Locally, I report to the Board of Selectmen with any specific problems.

If you need to reach me with a specific health department issue, you may phone my office at 483-0251 or my beeper at 492-0096. If I cannot be reached and the issue cannot wait, you may phone the Office of the Selectmen at 483-8101 and leave a message for me.

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

This year I worked hard to try to keep the budget low yet continue to meet my clients' needs. It had been noted during the Budget Hearings that, as of November 7, 1994, the Welfare Department had only expended \$3,208 of its \$13,000 budget for Direct Assistance. Through "work-offs", pay backs, and lien payoffs, \$3,174 was recovered. (*Some welfare recipients have "worked off" their assistance by doing community service projects at the rate of \$5.00 per hour.) The difference between what had been expended (\$3,208) and the total recovered (\$3,174) was only \$33.64.

Again this year we were able to make the holidays special for those less fortunate families in Town. At Thanksgiving, we were able to provide twenty families with food baskets that included a Thanksgiving dinner. At Christmas, we were able to provide another twenty food baskets and gifts for all members of twenty families.

I would like to thank all the private citizens who took the extra step and helped make the holidays wonderful for everyone. Also, to all the businesses that made donations to assist in the holiday project, please accept my sincere thanks.

If you are in need of assistance, or if you can be of assistance, you may leave a message for me at 483-0251, or you may reach me by beeper at 492-0096. In case of emergency and you are unable to reach me at the above numbers, you may call the Office of the Selectmen at 483-8101 and leave a message for me.

Respectfully submitted,

Amy Lesniak
Health & Welfare Director

REPORT OF THE HIGHWAY DEPARTMENT

The winter of 1994 will be remembered as one of the busiest in quite some time. Although we did not see any major winter storms, the frequency of the smaller storms, combined with the record cold temperatures, sure made the snow pile up! The winter maintenance budget was hit hard also, but fortunately November and December were much milder. There was some summer maintenance that had to be forfeited in order to stay within our bottom line.

Patching tarred roads and grading dirt roads was done but cleaning culverts and ditches and removal of dead trees were cut back. There was some culvert work done on New Boston Road and Thresher Road. There was shoulder and ditchline work done on South Road and Douglas Drive due to repeated washouts.

The shimming money was spent on Critchett Road and Island Road. Unfortunately, shimming of other areas had to be cut short due to funding. I hope to finish these up in 1995. I plan to move on to Brown Road and Palmer Road next.

Phase 4 of the Chester Turnpike Road Reconstruction Project was done; hopefully the last phase will be funded in 1995 and this will complete the project. The roadway base is all in place now and the next step is to place the crushed gravel, pave the roadway, and restore the slopes. Progress was slowed down in 1994 due to ledge and completing the swamp crossings which averaged 20 feet of peat excavation.

In 1995 we also hope to upgrade the street lighting in Town. There are many intersections along Route 27 and Route 43 which are not lighted and these spots will take priority. The plan is to convert our existing lighting from mercury vapor to high pressure sodium which will save on our monthly electric bill. There will be some up-front costs to convert, but the payback period is 2-4 years, depending on how many lights we add.

I would like to thank the residents of Candia for their support and I look forward to a productive 1995.

Respectfully submitted,

Ronald A. Severino
Road Agent

REPORT OF THE PLANNING BOARD

The past year's rise in Planning Board activity indicates the beginning of an economic recovery for southern New Hampshire. The Planning Board is trying to help Candia reap the benefits of this recovery.

During the process of revising our Master Plan, we developed a survey that we sent to every household in Candia asking our citizens how they would like to see our Town develop. The overwhelming response was that we needed more commercial and industrial development to help offset rising property taxes. We want to make Candia a desirable place for businesses to locate and we want to redefine our Commercial District along Business 101. To achieve this we are proposing a pair of Zoning Amendments to create a new "Light Industrial" District along the north side of Business 101 from approximately 1/4 mile east of Diamond Hill Road to almost 1/4 mile west of the North Branch River, crossing near Island Road. This will allow for the locating of light industry-type parks which can bring in a substantial amount of taxes while still preserving Candia's rural qualities.

In 1994 the Town voted to adopt seven Zoning Amendments. In addition to the usual housekeeping amendment, the issues were the combining of contiguous lots, reformatting of definitions in the Zoning Ordinance, adopting the State definition of Agriculture, adding a lot to the Commercial District, permitting Fire Department substations in all zoning districts, and the revision of the Residential Cluster Subdivision Ordinance.

The Board approved the following Site Plan Review applications in 1994: High Speed Technology Park, Raymond Road; Ron Cereola's Law Office, Raymond Road; D.C. Mobil Ice Cream Stand, Raymond Road; Expansion of Viking Oil Company, Route 43; Expansion of the Fire Department, Deerfield Road; and Cellular One Antenna Changes, Diamond Hill Road. In addition to approving the above projects, the Planning Board has worked on the following: Revising Site Plan Review Regulations, Establishing a Technical Review Subcommittee to speed up the application process, and Hiring of a Town engineer to help the Board review larger projects.

I would like to thank our dedicated Land Use Secretary Judy Abelson who has been our liaison to the public. Our success is due in no small measure to her hard work. Above all, I want to thank the people of Candia who elected us as their representatives. Many of you have taken the time to attend meetings and many have also volunteered to help us revise Candia's Master Plan. Your input is encouraged and always welcome.

Respectfully submitted,

William Stergios, Chairman

REPORT OF THE POLICE DEPARTMENT

The Year 1994 continued the trend of the past two years with significant changes occurring in the Police Department along with a sharp increase of activity being handled by our officers.

This was the first year that the Candia Police Department had four full-time police officers, which allowed us to maintain our patrol coverage of 22 hours per day, four days per week and 24 hours per day, three days per week. In addition to being able to provide more rapid response to calls for service and reducing the Town's exposure to liability, we were also able to address more problems that already existed but were not being addressed for lack of resources. This resulted in a total activity level of 3,958 cases for 1994, compared to only 2,562 in 1993.

This year also saw the efforts of our cooperation with other law enforcement agencies, resulting in important criminal cases being investigated and solved and suspects arrested and convicted. We currently enjoy an excellent working relationship with surrounding law enforcement agencies and also with the Rockingham County Sheriff's Department, the New Hampshire State Police, and the New Hampshire Fish & Game Department. This cooperation is important in that it allows us access to personnel, equipment, and expertise that we can call on to assist us in providing quality service to the citizens of Candia.

In 1994 we increased our level of community relations programs by working in conjunction with the Moore School and the New Hampshire Highway Safety Agency. We plan to do more in this area in 1995 and hope to implement an enhanced D.A.R.E. Program in the School taught by a Candia officer.

Although the Animal Control Department took some heat regarding the issue of stray cats, the Police Department and the Board of Selectmen did not back down from our responsibility to address health and safety issues that impact our citizens. While other communities have ignored the potentially serious health problems posed by stray cats, Candia has moved forward with a program to address the issues in the belief that the safety of its citizens is one of our most important duties as Town officials.

For 1995 we have requested a budget that will allow the hiring of a fifth full-time officer so we can expand to 24-hour coverage, seven days per week. We also hope to expand our efforts to make Candia's roadways safer by having applied for Federal Highway Safety funds to provide directed D.W.I. and radar patrols. This year's motor vehicle activity shows 27 D.W.I. arrests and 1,797 motor vehicle violations, compared to 3 D.W.I. arrests and 515 motor vehicle violations in 1993. These statistics, along with an expected increase in motor vehicle traffic in 1995, show that safety on our roadways is an

important issue to be addressed in this coming year. Fortunately, our accident rate dropped to 59 in 1994 compared to 102 in 1993. We hope our traffic enforcement efforts will contribute to keeping this level as low as possible. We will also be exploring the State Multi-Level Accreditation process in 1995 so we can continue to raise our level of professionalism.

With the stabilization in the economy and the growth that is occurring in surrounding communities, and even here in Candia, we expect another busy year in 1995. However, with the great improvements that have been made to the Police Department in the last two years, we are in the best position ever to address whatever issues will face us and the citizens of Candia.

I would like to thank all of the people and agencies that supported the Candia Police Department in 1994; especially the members of the Police Department themselves who met the numerous challenges of 1994 and were still able to provide a high level of service and professionalism to the citizens of Candia.

Respectfully submitted,

Stephen M. Agrafiotis
Chief of Police

CANDIA POLICE DEPARTMENT STATISTICS

1994 1993 1992 1991 1990 1989 1988

Ill.Dumping/Littering	15	10	12	N/A	N/A	N/A	N/A
Robbery	1	0	0	1	0	0	0
Assault	6	12	15	5	12	10	10
Burglary	20	31	37	51	40	48	30
Theft	61	69	71	60	56	40	85
Motor Vehicle Theft	2	3	1	1	4	13	8
Other Assaults	-	9	0	9	15	5	5
Arson	0	0	0	0	0	0	0
Forgery	-	7	0	0	0	0	0
Fraud	4	7	3	8	10	11	11
Noise Complaints	51	40	35	N/A	N/A	N/A	N/A
Receiving Stolen Prop.	-	0	0	0	1	0	0
Criminal Mischief	55	52	56	55	56	60	92
Weapons Violations	-	0	1	0	0	0	0
Security Checks	114	99	2	N/A	N/A	N/A	N/A
Sex Offenses	3	6	2	2	1	6	1
Drug offenses	16	4	2	1	0	0	0
Recov.property,found,lost	35	29	20	N/A	N/A	N/A	N/A
Domestic complaints	34	35	34	40	27	37	20
D.W.I. Arrests	27	3	11	7	6	10	11
Liquor Laws	4	2	5	5	1	0	0
Other Arrests & M/V	11	2	43	27	33	45	57
Disorderly conduct	-	0	2	2	2	0	3
Service of papers	85	107	121	71	86	N/A	N/A
Criminal Trespass, Threats	11	42	24	11	8	9	12
Suspicious Activity	200	154	193	172	97	81	77
Motor vehicle violations	1797	515	925	475	494	689	860
Medical emergencies	-	40	36	36	26	28	48
Alarms	175	174	135	107	69	85	74
Assist other Departments	404	363	285	351	352	258	292
Motor vehicle assists	199	156	238	207	189	186	185
Motor vehicle accidents	59	102	72	66	75	99	106
Juvenile complaints	12	8	35	22	24	39	50
Police information	58	75	202	269	105	72	79
Missing persons	10	14	13	2	11	1	3
Miscellaneous	168	218	173	357	303	351	261
Harassment	35	N/A	N/A	N/A	N/A	N/A	N/A
Unattended Deaths	1	N/A	N/A	N/A	N/A	N/A	N/A
Animal Control Calls	285	174	N/A	N/A	N/A	N/A	N/A
TOTALS	3958	2562	1973	1946	1497	1512	1513

REPORT OF THE HERMANN N. SANDER HEALTH FUND

Established in September 1974, the Hermann N. Sander Health Fund began in part as a testimonial to Dr. Hermann N. Sander in recognition of the many unselfish hours spent meeting the medical needs of Candia residents.

To assure his dedication not go unnoticed, contributions to this fund were requested and received from many Candia residents. Originally, monies collected were used to purchase updated equipment for the Moore School nurse's room, with any surplus used to provide needy Candia children necessary health care.

During unstable economic times, many Candia families may have lost income and health insurance. In years past, with the assistance of the elementary school nurse, Sandra Leavitt, the Hermann N. Sander Health Fund has assisted needy children with their medical costs.

The Fund continues to accept donations which may be given to either trustee: Barbara Robidoux or Donna Williams. Checks should be made payable to the Dr. Hermann N. Sander Health Fund.

Should any needy Candia child, age birth through elementary school age, need health care assistance, please contact either trustee or Sandra Leavitt. All information received is handled in a confidential manner.

Respectfully submitted,

Trustees of the Hermann N. Sander
Health Fund: Barbara Robidoux
Donna Williams

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HERMANN N. SANDER HEALTH FUND FINANCIAL REPORT

Balances on Hand as of December 31, 1994, at First NH Bank:

Checking Account	\$1,133.59
Certificate of Deposit	\$12,160.44

REPORT OF THE SMYTH PUBLIC LIBRARY

Visits to the Library in 1994	10,385
Books Borrowed in 1994	19,634
Registered Borrowers	1,782
Books at Smyth Public Library in 1993	13,638
Books Added in 1994	735
Books Withdrawn in 1994	662
Books at Smith Public Library at End of 1994	13,742

As 1994 draws to a close, Smyth Library is in the process of automating the circulation and cataloguing functions with the recent installation of four Gateway 2000 computer workstations. One station has been reserved for public use. These terminals were made possible partly through the federal library automation grant and were installed and set up through the heroic efforts of Todd Binns of Candia who answered the volunteerism call above and beyond all reasonable expectations. The staff and Trustees are deeply appreciative.

On average, more than 200 adults and children visited the Library each week in 1994 and borrowed 377 of the best in books, magazines, books on cassette, and videos, totalling nearly twenty thousand borrowed items during the year.

Throughout the year, greater numbers of the Candia community are discovering Smyth Library as a source of materials which inform, entertain, enlighten, and inspire. We hope you're one of them!

Respectfully submitted,

Jon R. Godfrey, Librarian
Clyde Seavey, Assistant Librarian

SMYTH PUBLIC LIBRARY FINANCIAL REPORT

Receipts:

Town Appropriation	\$42,000.00
Book Sales	386.00
Book Refunds	35.00
Book Fines	1,598.00
Copier Fees	436.00
State of NH	200.00
NH Humanities	1,871.00
Gifts	598.00
Friends	500.00
Bank Interest	123.00
Miscellaneous Income	283.00
Reimbursed Expenses	2,759.00
Insurance Income	<u>148.00</u>

Total \$50,937.00

Total Receipts

\$50,937.00

Disbursements:

	<u>Budgeted</u>	<u>Expended</u>
Payroll Expenses	\$20,748.00	\$21,052.00
1993 Payroll	0.00	166.00
Payroll Taxes	2,100.00	1,793.00
Purchases	8,000.00	11,299.00
General Admin. Expenses	2,760.00	2,506.00
Telephone	400.00	310.00
Office Supplies	500.00	775.00
Bank Charges	70.00	60.00
Maintenance	4,000.00	1,843.00
Insurance	4,500.00	2,151.00
Professional Expenses	700.00	245.00
Special Programs	950.00	2,443.00
Miscellaneous	850.00	1,019.00
Postage	300.00	154.00
Outside Contractors	600.00	454.00
Copier	600.00	233.00
Uncategorized	0.00	3,741.00
Computer	0.00	460.00

Total \$47,078.00 \$50,704.00

Total Disbursements

\$50,704.00

Total Receipts

\$50,937.00

Total Disbursements

-50,704.00

Balance on Hand December 31, 1994

\$233.00

Respectfully submitted,

Kathy Binns, Treasurer

REPORT OF THE SOLID WASTE COMMITTEE

Did you know...

- *The economy in Candia must be improving! On just one weekend this summer, sixty items of furniture and carpets were brought to the Center for disposal. Eighty-five residents discarded refrigerators and the landfill bin has been bursting with shingles and other construction debris.
- *Newspaper recycling now PAYS--really pays! For the first time since our program began, we are receiving income for our paper as well as avoiding burning costs and helping the environment. And we have added glossy magazine and catalog recycling.
- *Committee member Barbara Desautels donated a composting bin to Moore School. It is being used by students for a science project.
- *The large tank above the open burn area is not a giant beer keg--It's a water tower. With help from the Candia Volunteer Fire Department, we now have an adequate water supply for fire management.
- *A small planter under the facility sign overflowing with flowers donated by Suntel Communications brightened up the Center and generated many favorable comments from residents.
- *Karen Walton, Facility Operator Assistant, completed five years as a loyal and dedicated employee this September. Congratulations Karen!
- *The Center welcomed two new employees in 1994. Bob Carr moved from Saturday Scrap Metal Attendant to full-time Facility Attendant after the resignation of Gerry Tierney. Ken Sysyn replaced Bob in the scrap metal area.
- *Paint recycling is coming in 1995. Thanks to the efforts and cooperation of the New Hampshire Department of Environmental Services and Northeast Resource Recovery, we will be offering residents a convenient and reasonably-priced program for recycling usable paint products. Watch for more details this spring.

Respectfully submitted,

Janet Manter, Chair
Kenneth Goekjian, Selectman
Barbara Desautels, Secretary
Al Couch
Earl Hardy, Facility Operator

SOLID WASTE COMMITTEE
CANDIA RECYCLING CENTER RECYCLING REPORT

<u>Amount</u>	<u>Material</u>	<u>Income</u>	<u>Cost</u>
7.66 tons	Aluminum Cans & Foil	\$4,233.24	
66.57 tons	Clear & Green Glass	964.36	
90.95 tons	Light Iron	1,199.66	
34.29 tons	Heavy Iron	892.35	
4.82 tons	Scrap Aluminum	1,474.38	
26.46 tons	Tin Cans	514.72	750.00
1.15 tons	Non-Ferrous Metals	1,091.39	
66.32 tons	Newspaper	461.20	617.40
30.67 tons	Cardboard	923.80	
24.23 tons	Tires (1,750 tires)		1,684.00
6.83 tons	Waste Oil (1,950 gallons)	0	
2.75 tons	Batteries (183 batteries)	146.90	
6.29 tons	Textiles	251.60	
20.00 tons	Compost	0	
	Swap Shop Donations	232.74	
<hr/>			
388.99 tons	TOTALS	\$12,386.34	\$3,051.40

REPORT OF THE SUPERVISORS OF THE CHECKLIST

The purpose of voter registration is to allow qualified citizens the right to vote.

The checklist contains the name of every qualified voter who has registered in any given community. The checklist is prepared and maintained by the Supervisors of the Checklist in each town and city in the State. The Board of Supervisors is responsible for ALL additions or changes to the checklist.

Each of these boards is comprised of three members, each serving a 6-year term. Supervisors are elected at city and town elections every other year.

NEW FOR 1994 ELECTIONS: ELECTION DAY REGISTRATION

As of 1994, any person may register to vote with the Supervisors of the Checklist at any State Primary or State General Election. They must meet the qualifications required in RSA 654:12. Supervisors cannot register voters on Election Day of local elections.

An undeclared voter may declare his affiliation at the Primary and vote the ballot of their new party; and then, after voting, they may fill out a card available from the Supervisors of the Checklist to change their party back to undeclared.

Registration sessions held by the Supervisors of the Checklist are listed in local papers and posted in the Town Office Building. Citizens may also register with the Town Clerk during her normal office hours.

Respectfully submitted,

Elliot F. Hardy, Chairman
Edwin A. Brock
Mona N. Price

REPORT OF THE TOWN CLERK

Once again, the past year has flown, bringing additional legislative changes as well as changes here in the office.

Joan Galanis became my Deputy and began work shortly after Labor Day. Mrs. Galanis will be working with me one day a week, usually on Wednesday, to remain current on registration procedures. This should keep lines to a minimum at the end of the month! Joan will also fill in for me when I attend the Town Clerk's Conference as well as complete my third and final year of Certification classes. I am very pleased to have Mrs. Galanis as my Deputy and hope you will treat her with courtesy and patience.

I have expanded my Municipal Agent inventory to include both Farm Plates and Agricultural plates. These plates are in addition to the following, which are currently offered: Passenger, Tractor, Trailer, and Motorcycle. When you process your registration with a Municipal Agent, there is a \$2.00 fee per registration.

Dog licensing has received some legislative changes. The fees have not changed, Males and Females are \$9.00, Neutered and spayed animals are \$6.50, and the first dog for an owner who is over 65 years of age is \$2.00. This year, when your dog or cat has his rabies immunization, the veterinarian must send one copy of the rabies certificate to the Town Clerk. Once this certificate has been received, the Town Clerk must send a written notice to the owner, who will be given a specified period of time to license their dog, if it has not already been done. If the animal is not licensed in a timely manner, the Town Clerk must notify local law enforcement officials, who then issue a summons. One more note on the new law, the civil forfeiture fee which had been \$15.00 is now \$25.00 per dog, in addition to the license fee and any late fines. Dogs must be licensed by April 30 every year, so please come in, license your pet and avoid the fines!

On Election Day, polls are now open from 6:00 AM till 7:00 PM at the Moore School. For those of you who will be out of town Election Day, absentee ballots are always available from my office, so please call me. I also personally deliver ballots to our residents with disabilities. Same day voter registration, enacted in 1994, only applies to State Primaries and General Elections, not to Town or School District Elections. Remember, the last session to register to vote is held by the Supervisors of the Checklist 10 days before the Primary. Prior to that time, you can register to vote at my office. Your vote does count, so please come to Town and School District Meetings and Elections!

I look forward to serving you in 1995.

Respectfully submitted,

Christine Dupere
Town Clerk of Candia

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment processed eight applications in the Year 1994.

Of the eight cases, one application was for appeal of the Building Inspector's decision. No decision was made in this case, as it was referred to Town Counsel for an opinion.

Three applications were filed for Special Exceptions, two of which were for home businesses and one for a business that would not normally be allowed in its location. All were granted. The latter case had applied once before, but did not attend the hearing. Therefore, the hearing was cancelled.

Two applications were for Variances to the Set Back Requirements and both Variances were granted. Lastly, one application was for a Variance in Lot Dimension and that Variance was granted as well.

The Zoning Board of Adjustment was pleased to return to the Town, \$338.30, as only \$361.70 of the entire budgeted amount for 1994 was spent.

Respectfully submitted,

Charles Bowman, Chairman

REPORT OF THE AREA HOMEMAKER HOME HEALTH AIDE SERVICE, INC.

Below are the statistics which show the services provided by Area Homemaker Home Health Aide Service, Inc., to the residents of Candia for the twelve-month period ending June 30, 1994, the cost of providing those services, and the sources of funds used to pay for the services.

<u>Residents Served</u>	<u>Total Hours</u>	<u>Cost of Service</u>	<u>State Funds</u>	<u>County* Funds</u>	<u>Town Funds</u>	<u>Other** Sources</u>
5	632	\$11,714	\$7,620	\$777	\$1,100	\$2,218

*Prorated share based on services provided.

**Seacoast United Way, private gifts, grants, fees, etc.

As you can see, we have had to raise considerable dollars beyond those received from State and County allocations in order to provide services to residents of Candia. We are aware of the impact of these difficult economic times, and have managed to hold the cost of service to a minimal increase but we need to ask you to share more equally in the cost of services to residents of your community which are not covered by State and County funds.

Our purpose is to help people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. All reports continue to project a steady increase in the number of frail elderly and elderly living alone who will need home care support services in the years ahead. Our policy has always been to try to serve all clients as needed without a waiting list, but we have had difficulty holding to that policy in recent years. With your assistance, we shall be able to serve all of the Candia residents who need our help.

Area Homemaker is a participant in the Rockingham Human Services Association, a voluntary network of agencies which exists to share information, coordinate programs to minimize duplication, and to provide quality, cost-effective services to residents of your town. We appreciate your continuing interest and support in our efforts to serve the residents of Candia.

Richard Park, ACSW
Executive Director

REPORT OF LAMPREY HEALTH CARE

Lamprey Health Care's Medical Program provides comprehensive care to residents of Candia. Prenatal through geriatric care is available. Lamprey Health Care provides preventative health care, including monthly blood pressure screenings in your community, as well as low cost flu clinics each Fall.

Medical services continue to be available for those who require sliding fee scale for medical care costs or who cannot provide payment. No one is refused care because they cannot pay. A marked increase in medical services is evident as well.

The Senior Citizen Transportation Program continues to operate on a budget which we try to stabilize through increased efficiencies and innovative approaches. A donation of \$1.50 per client is requested from riders but no one is refused because they cannot make a donation. We do not plan to make any major changes in transportation service in your community. Candia's transportation ridership has increased dramatically in the past year due to many individual medical appointments and more and more people taking advantage of the regular shopping runs each week.

Volunteers who do not hear from riders who generally ride, check in with the individual to be sure they are all right and to check to see if they need anything from a local market, etc. Appointments which do not fit into the weekly schedule are arranged by the Transportation Coordinator.

In 1994, out of a total of 47,500 medical visits Lamprey Health Care provided, 963 were for Candia residents; out of a total of 31,250 rides, 543 were for Candia residents. In addition, we provided low-cost flu shots to Candia residents and monthly blood pressure screenings. In 1994, we project that out of a total of 48,500 medical visits, 1000 will be for Candia residents; and out of a total of 33,000-35,000 rides, more than 600 will be for Candia residents. (Units of service are computed in office visits not in clients. Units of service for transportation are computed in rides not clients and includes a ride to a destination, or someone going out to do shopping, etc., for a client who is homebound.)

Lamprey Health Care is pleased to continue to provide services to Candia residents. The support of the communities served by Lamprey Health Care Programs is critical to its continued success. We appreciate Candia's continued support of our services.

Priscilla M. Shaw
Director of Community Services

REPORT OF THE ROCKINGHAM COMMUNITY ACTION PROGRAM

Rockingham Community Action (RCA) is a private, nonprofit corporation. Our mission is to serve the multitude of needs of Rockingham County's low income residents by assisting them in coping with the hardships of poverty, giving them the tools to lift themselves out of poverty, and seeking to eradicate the root causes of poverty. Below is a list of the services RCA provided last year to Candia residents.

- 51 Households received Fuel Assistance.
- 1 Household not eligible for the Fuel Assistance Program received emergency fuel and utility assistance through the NH Cares/Senior Energy Assistance Services/Neighbor-Helping-Neighbor Program.
- 1 Homeless family was provided with a security deposit loan through the Housing Services Program.
- 2 Homes were weatherized through the Weatherization Program.
- 7 Family day care providers were provided with services through the Family Day Care Program.
- 2 Residents took advantage of the Child Care Resource and Referral Program.
- 36 Women, infants, and children received help through WIC.
- 2 Children attended the Head Start Program.
- 110 Food packages were provided through the Surplus Food Distribution Program.
- 1 Household received an emergency grant for the payment of rent, mortgage, electricity, fuel, or other basic necessities through the Crisis Services Program.
- 2 Emergency Response Systems were installed in the homes of homebound elderly or disabled persons.
- 125 Other outreach center services were provided, including information and referral, client advocacy, direct client assistance, and crisis intervention.

The services provided by our staff, together with the programs provided by our agency, have a direct and significant effect on Candia's welfare budget. If our services were decreased due to lack of funding, the Town would experience a resulting increase in requests for local welfare assistance.

Since the services we provide greatly relieve the towns we serve of the full financial burden of providing for the needs of their low income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of services we provided to its residents. The amount we request equals 4.5% of the total dollar value of direct services we provided during the previous fiscal year. From July 1, 1993, through June 30, 1994, RCA provided \$73,200 in services to Candia residents. Therefore, we are requesting the Town of Candia to contribute 4.5% of this amount, or \$3,294. The Town of Candia has contributed to our agency for many years and we extend our appreciation to you for your continued support.

Amy Mueller-Campbell
Outreach Director

REPORT OF THE ROCKINGHAM COUNSELING CENTER

Rockingham Counseling Center, formerly Child and Family Services of NH, is a not-for-profit, multi-service agency that has provided services to the seacoast residents since 1963. In August 1994, Child and Family Services, New Hampshire's oldest charitable social service organization, and Rockingham Counseling Center merged. This alliance significantly increases the availability of social services to Candia and strengthens existing programming.

Candia funds help underwrite the cost of professional family counseling services. The family's cost is determined by a sliding fee scale. No one is denied service based on an inability to pay.

The combination of charitable dollars and local government support make the following services available for Candia residents: clinical counseling services to families, parent education courses, adoption services, prenatal counseling, family skills worker, parentline, group home emergency shelter care, family life and community education, and the film loan library.

In 1994, Rockingham Counseling Center provided 5 Candia families with family counseling services, 1 with adoption home study, 6 used the parentline, and 1 took advantage of home care. The estimated value of the services provided to the families was \$7,465. The cost of the services provided are supported with funds received from client fees, town funds, the Greater Seacoast United Way, and private donations.

The Rockingham Counseling Center is pleased to continue and expand upon the services available to the Town of Candia. Our ability to provide these services relies upon the continued support we have received from the Town.

Thomas W. O'Connor, Jr., ACSW
Associate Director

REPORT OF THE ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

The Rockingham Nutrition & Meals on Wheels Program provides meals to Candia's elderly and disabled residents. Last year, we fed 18 Town residents on a regular basis, serving meals 250 days during the year with provision for 365 days, 2 meals per day if needed.

Our primary function is feeding people: elderly people trying to remain in their own homes, adults recuperating from surgery or medical treatment, middle aged or older adults coping with chronic debilitating diseases, very old and frail adults, and others as need justifies. We have age, disability, and/or income criteria that is adhered to before meals begin, and is reevaluated during service.

The Nutrition Program provides hot noon lunches at the Ray-Fre Senior Center in Raymond on Main Street, 5 days per week and through that center delivers meals to those local residents who are homebound. Through the frequent home delivery, the older person is seen and helped, if needed, in small ways: bringing in the mail, taking out the garbage; and in big ways: accidents, health crises. In addition, for homebound clients certified as needing them, blizzard bags are provided during the winter in case of storms; canned or frozen meals for holidays and weekends; and light evening meals for dinner. An array of support services: information, referrals, activities, home visits, and transportation round out the services.

One resident being fed can cost from \$1375 to \$2000 per year. We request \$30 per resident per year from Candia. The Nutrition Program is requesting \$300 in Town support. The following is a breakdown of this request: 18 Candia residents fed regularly, minus 8 *Title XX clients, equals 10 *Title III clients; at a cost of \$30 each per year for the 10 clients, the total requested equals \$300. (*Title XX clients are partially funded by Rockingham County, whereas meals for the remaining Title III clients are town and agency supported.)

Our requests to the Town fluctuate from year to year. This is due to the fact that our requests are based on the actual number of residents we serve. As this changes, so do our requests. Town funding is critical in continuing Meals on Wheels in each community.

We have been serving Candia residents since 1980 and continue to do so on a frequent basis. We strive to do our best to keep our requests reasonable, our cost under control, and our service good.

Debra Perou-Hermans
Director

REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board, Board of Selectmen, and other relevant municipal department heads. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

1. Cosponsored the Municipal Law Lecture meetings. These meetings were attended by Candia officials.
2. Conducted a six-hour training workshop for the Planning Board members. The Candia Planning and Zoning Boards' members attended the sessions.
3. Conducted traffic counts on several locations in the Town of Candia.
4. A monograph for the Town was prepared. Copies have been sent to the Board of Selectmen, Planning Board, and the Candia Public Library.
5. The Town was furnished with the "Suggested Schedule and Calendar" for the March 1995 Annual Town Meeting.
6. A Regional Bikeway and Pedestrian Plan which includes information for the Town of Candia was forwarded to the Planning Board, Board of Selectmen, and the Public Library.

Candia's Representatives to the Commission are Christopher W. Closs and William Stergios; Mr. Stergios is also an Executive Committee Member.

Respectfully submitted,

M.N. Sharma
Executive Director

REPORT OF THE VISITING NURSE ASSOCIATION OF MANCHESTER
& SOUTHERN NEW HAMPSHIRE, INC.

The Visiting Nurse Association (VNA) has been providing the residents of Candia with a full range of home health services since 1965. We remain committed to excellence in health care and to the provision of services designed to ensure that being cared for at home is safe, comfortable, convenient, and, in this era of health care reform, cost-effective.

Home and community health services continue to be our focus. In 1994, we served 28 Candia residents; the following are the services that were provided to those residents:

Home Visits: 302 visits to provide Medicare and Medicaid-certified skilled intermittent nursing; 186 visits to provide physical therapy; 70 visits to provide occupational therapy; 54 visits to provide speech therapy; 12 visits to provide medical social service; 4 visits to provide private duty nursing, certified nursing assistants, homemakers, and/or companions in the home; and 628 visits to provide certified home health aide services and/or nutritional counseling for individuals from the beginning of their life to the end.

Community Services: 10 clinic hours were provided. Free monthly immunization clinics are provided for all age groups, as well as blood pressure screenings. Foot care clinics are held monthly at our 1850 Elm Street office by appointment; walk-in blood pressure checks are held weekdays from 1:30-4:00 p.m.

Also offered are Medicare-certified Hospice services, including nursing, social service spiritual and bereavement care, and other skill therapies as needed to individuals and their families living with a terminal illness and wanting the highest quality pain and symptom management. Maternal Child Services are offered, including the Teenage Pregnancy Program, Parent-Baby (ad)Venture Program for children at risk of abuse and neglect. The VNA Child Care Center also offers a full-range of State-licensed child care and early education programs tailored to meet each child's needs. As needed, the VNA also offers families a continuum of coordinated health and social services.

The total value of the services provided in 1994 to Candia residents was \$86,021. The VNA is requesting \$4,772 from Candia in 1995. Town appropriations are a vital piece of our funding that helps to defray the cost of unpaid services and promote wellness for all. VNA wishes to sincerely thank the residents of Candia for their continued support.

Sincerely,

Debra Grabowski
Managing Director, Home Care

MINUTES OF THE 1994 TOWN MEETING

SUMMARY

The Annual Meeting of the Town of Candia, New Hampshire, held in the Henry W. Moore School gymnasium, was convened at 9:07 A.M. by Moderator A. Ronald Thomas. Selectman Gary York announced the Town Meeting would be dedicated to the memory of Selectman Ronald Girard, who had suddenly died in office on February 14, 1994.

ARTICLE 3: To see if the Town of Candia will vote to require that all police officers and/or police department personnel of the Town of Candia be required to live in the Town of Candia and to take up such residence within one year from this date or within one year from the time employed if after this date. (By petition of the minimum number of registered voters.) There was no motion, therefore, the **Chair ruled the ARTICLE FAILED FOR LACK OF A MOTION.**

ARTICLE 4: To see if the Town of Candia will vote to establish an elected Zoning Board of Adjustment (ZBA) as provided by N.H. RSA 673:18/673:19 in the effect to provide equity in the zoning procedures. (By petition of the minimum number of registered voters.) There was no motion made, therefore the **Chair ruled the ARTICLE FAILED FOR LACK OF A MOTION.**

ARTICLE 5: To see if the Town of Candia will vote to provide a donation of land or land and building, whichever is available from Town owned property, to suitably house Candia's Post #91 American Legion as a monument to Candia's veterans of all wars and conflicts. (By petition of the minimum number of registered voters.) Motion to accept the article as read was made by William Plausky and seconded by Joseph Silveira. Mr. Plausky requested that the article be considered at a later time in the meeting. Vote was taken by a show of ballots. **ARTICLE 5 WAS TABLED.**

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Dollars and no cents (\$300.00)** in continuation of its support of the Rockingham Counseling Center. (By request of the Rockingham Counseling Center and recommended by the Board of Selectmen.) Motion was made by Gary York, seconded by Peter Onksen. Following discussion, vote was taken by a show of ballots. **ARTICLE 6 WAS ADOPTED.**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Eighty Dollars and no cents (\$480.00)** in continuation of its support of the Rockingham Nutrition and Meals on Wheels Program. (By request of the Rockingham Nutrition and Meals on Wheels Program and recommended by the Board of Selectmen.) Motion to accept the article was made by Gary York, seconded by Peter Onksen. Following discussion, vote was taken by a show of ballots. **ARTICLE 7 WAS ADOPTED.**

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Two Hundred Dollars and no cents (\$1,200.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc., and recommended by the Board of Selectmen.) Motion to accept the article was made by Gary York and seconded by Peter Onksen. Following discussion, vote was taken by a show of ballots. **ARTICLE 8 WAS ADOPTED.**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Eight Hundred Fifty Dollars and no cents (\$2,850.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care and recommended by the Board of Selectmen.) Motion to accept the article as read was made by Gary York and seconded by Peter Onksen. Following discussion, vote was taken by a show of ballots. **ARTICLE 9 WAS ADOPTED.**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Fifty-five Dollars and no cents (\$3,055.00)** in continuation of its support of the Rockingham County Community Action Program, Inc. (By request of the Rockingham County Community Action Program, Inc., and recommended by the Board of Selectmen.) Motion to accept the article as read was made by Mr. York, seconded by Mr. Onksen. Following discussion, vote was taken by show of ballots. **ARTICLE 10 WAS ADOPTED.**

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Seven Hundred Seventy-two Dollars and no cents (\$4,772.00)** in continuation of its support of the Visiting Nurse Association. (By request of the Visiting Nurse Association and recommended by the Board of Selectmen.) Gary York made the motion to accept the article, seconded by Peter Onksen. Following discussion, vote was taken by a show of ballots. **ARTICLE 11 WAS ADOPTED.**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Dollars and no cents (\$3,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum and recommended by the Board of Selectmen.) Motion to accept the article was made by Gary York, seconded by Peter Onksen. Following discussion, vote was taken by a show of ballots. **ARTICLE 12 WAS ADOPTED.**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Forty-two Thousand Dollars and no cents (\$42,000.00)** for the operating expenses of the Smyth Public library. Said funds are to be expended under the direction of the Trustees of the Smyth Public library. (By request of the Smyth Public Library Trustees and recommended by the Board of Selectmen.) Following discussion, vote was taken by a show of ballots. **ARTICLE 13 WAS ADOPTED.**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Six Hundred Dollars and no cents (\$2,600.00)** for participation in a Household Hazardous Waste Collection Day; and further to use these funds, or part thereof, for any matching grants that may become available for this purpose. (By request of the Solid Waste Committee. This article is not recommended by the Board of Selectmen.) Motion to accept the article was made by Mr. York and seconded by Mr. Onksen. Mr. York explained the Board was not recommending the passage of this article at this time. Following discussion, vote was taken by a show of hands. **ARTICLE 14 FAILED.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the purpose of continuing road reconstruction on Chester Turnpike. (By request of the Road Agent and the Board of Selectmen; recommended by the Board of Selectmen.) Motion to accept the article was made by Gary York, seconded by Peter Onksen. Following discussion, vote was taken by a show of ballots. **ARTICLE 15 WAS ADOPTED.**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment. (By request of the Candia Volunteer Firemen's Association, Inc., and recommended by the Board of Selectmen.) Motion to accept the article was made by Len Wilson and seconded by Gary York. Following discussion, vote was taken by a show of ballots. **ARTICLE 16 WAS ADOPTED.**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Fifty-five Thousand Dollars and no cents (\$55,000.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Firemen's Association, Inc., and to be received as follows: Twelve Thousand Dollars and no cents (\$12,000.00) on or before April 30, 1994, and Forty-three Thousand Dollars and no cents (\$43,000.00) on or before July 15, 1994. (By request of the Candia Volunteer Firemen's Association, Inc., and recommended by the Board of Selectmen.) Motion to accept the article was made by Leonard Wilson, seconded by Gary York. Following discussion, vote was taken by a show of ballots, **ARTICLE 17 WAS ADOPTED.**

ARTICLE 18: To see if the Town will vote to eliminate the elected Town Auditor position. (By request of the Board of Selectmen, Tax Collector, Town Clerk and Treasurer.) Motion to accept the article was made by Gary York and seconded by Peter Onksen. Following discussion, a vote was taken by a show of ballots. **ARTICLE 18 WAS ADOPTED.**

At this time, Mr. Plausky moved to take Article 5 from the table, seconded by Joseph Silveira. The assembly voted to remove Article 5 from the table.

ARTICLE 5: To see if the Town of Candia will vote to provide a donation of land or land and building, whichever is available from Town owned property, to suitably house Candia's Post #91 American Legion as a monument to Candia's veterans of all wars and conflicts. (By petition of the minimum number of registered voters) Motion to accept the article as read was made by Mr. Plausky, seconded by Mr. Silveira. Following discussion, vote was taken by a show of ballots. **ARTICLE 5 FAILED.**

ARTICLE 19: To see if the Town will vote to authorize the Board of Selectmen to accept dedicated roads which have first been approved by the Planning Board as part of a subdivision plat or site plan or street plat and have been so dedicated by the landowner. (By request of the Board of Selectmen and Road Agent.) The motion was made by Ronald Severino and seconded by Peter Onksen. Following discussion, Neil Sieminski proposed the following amendment: "To see if the Town will vote to authorize the Board of Selectmen to accept dedicated roads which have first been approved by the Planning Board as part of a subdivision plat or site plan or street plat and have been so dedicated by the landowner, and as certified as constructed to Town Road Standards by the Town Engineer and Road Agent." The motion was seconded by Tom St. Martin. The **AMENDMENT to ARTICLE 19 was moved to a vote and ADOPTED.** There was no further discussion, and when voted on, **THE AMENDED ARTICLE 19 WAS ADOPTED.**

ARTICLE 20: To see if the Town will vote to authorize the Board of Selectmen to enter into a two-year lease/purchase agreement for the purpose of acquiring the property owned by John C. and Elizabeth T. Belluscio located at 55 High Street, identified as Tax Map 406, Lot 018, and to raise and appropriate the sum of **Forty-Seven Thousand Dollars and no cents (\$47,000.00)** as first-year payment for that purpose. (By request and recommendation of the Board of Selectmen.) Motion to accept the article as read was made by Gary York, seconded by Peter Onksen. Following discussion, vote was taken by a show of ballots, **ARTICLE 20 WAS ADOPTED.**

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Nine Hundred and Six Thousand Dollars and no cents (\$906,000.00)**, which represents the operating budget. Said sum does not include special articles addressed. (Recommended by the Board of Selectmen.) Motion to accept the article as read was made by Gary York, seconded by Peter Onksen. Following a brief discussion, vote was taken by a show of ballots. **ARTICLE 21 WAS ADOPTED.**

ARTICLE 22: To see if the Town will vote to authorize the Town to accept such funds as are made available to the Candia Forest Fire Warden under the Rural Development Act of 1972, Title IV. (Recommended by the Board of Selectmen.) Motion to accept the article as read was made by Gary York, seconded by Peter Onksen. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 22 WAS ADOPTED.**

ARTICLE 23: To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Board of Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year. (Recommended by the Board of Selectmen.) Motion to accept the article as read was made by Mr. York, seconded by Mr. Onksen. There was no discussion. The article was voted on by a show of ballots. **ARTICLE 23 WAS ADOPTED.**

ARTICLE 24: To see if the Town will vote to accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Treasurer, with the approval of the Board of Selectmen, to negotiate temporary loans in anticipation of taxes and the Board of Selectmen to issue tax anticipation notes. (Recommended by the Board of Selectmen.) Motion to accept the article as read was made by Gary York, seconded by Peter Onksen. There was no discussion, vote was taken by a show of ballots. **ARTICLE 24 WAS ADOPTED.**

ARTICLE 25: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19. (Recommended by the Board of Selectmen.) Mr. York moved to accept the article as read, seconded by Mr. Onksen. There was no discussion, vote was taken by a show of ballots. **ARTICLE 25 WAS ADOPTED.**

ARTICLE 26: To transact any other business that may legally come before said meeting.

Newly elected officers, Arlene Richter, Leonard Drew, Richard Snow, Ingrid Byrd, Ron Thomas and Christine Dupere were sworn in.

Elected to the post of Viewers of Fences were: Jack Beard and Becky Snider. Elected as Hog Reeve was Rick Swain. Kim Byrd was elected as Scaler of Timber.

When Mr. Snow asked the Board to explain how the vacant position on the Board of Selectmen would be filled, Town Counsel Barton Mayer replied the Board of Selectmen would be responsible for filling the position. Since Mr. Girard's untimely death occurred after the closing of the filing period, the vacancy could not be a ballot issue but rather the Selectmen's responsibility.

Motion to adjourn was made by Gary York, seconded by Peter Onksen. Those assembled unanimously voted to adjourn. **THE MEETING WAS ADJOURNED AT 12:30 P.M.**

Respectfully Submitted,

Christine Dupere
Town Clerk of Candia

Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Candia as of and for the year ended December 31, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

Also, not all of the funds in the custody of the Library Trustees were presented for audit.

In our opinion, except for the effect on the financial statements of the omissions described in the preceding paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Candia as of December 31, 1993, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Candia. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

May 24, 1994

Plodzick & Sanderson
Professional Association

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of
the Board of Selectmen
Town of Candia
Candia, New Hampshire

In planning and performing our audit of the Town of Candia for the year ended December 31, 1993, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following conditions were noted that were considered to be material weaknesses as defined above:

TAX COLLECTOR'S ACCOUNTS

Noncompliance with State Statutes

We again noted that the following State Statutes or Department of Revenue Administration regulations were not followed for the year ended December 31, 1993:

1. **RSA 80:70 - Notice of Redemption:** During our audit, we examined all redemption reports filed with the registry during 1993 and found most of them to be filed late. It was also noted that many tax liens, which have been redeemed in 1993, had not yet been reported to the registry as of December 31, 1993.
2. **RSA 80:76 - Tax Deed:** The Tax Collector had not issued deeds on properties for years 1981-1990. The property taxes outstanding on these properties for all levies outstanding total approximately \$62,825.

Town of Candia

Independent Auditor's Communication of Reportable Conditions and Other Matters

3. **RSA 80:65 - Mortgagee Notices:** The mortgagees are to be notified by certified mail within 45 days of the execution of the real estate tax lien. The Tax Collector notified the mortgagees 74 days after the lien date.
4. **DRA Rule 506.07 - Notice of Tax Delinquencies and Unredeemed Tax Liens (Barrington Notices):** This notice is to be sent within 90 days after taxes are due. They were sent out approximately 112 days after the last due date of taxes.

Annual Report (Form MS-61)

The Tax Collector is required to prepare annual reports (Form MS-61) summarizing the annual activity in relation to tax warrants committed to her. During our audit of this form, additional audit time was spent and many audit adjustments were needed to properly show the yearly activity. As property taxes are the largest source of revenue to the Town, it is extremely important that very detailed and accurate records be maintained.

While the Tax Collector was reconciling her records with the Town Accountant on a monthly basis, she should also be reconciling with the Town Treasurer on a monthly basis. During our audit, additional time was spent by the auditor, Tax Collector, and Town Accountant trying to reconcile the Tax Collector's summary with the Treasurer's report.

Care should be taken by the Tax Collector to ensure all of the procedures are being properly followed and completed. There are many resources available to assist her with questions, procedures, etc.

Computer System

Presently, the Tax Collector has the ability to change property valuations and the Town Accountant has the ability to input cash receipts and make abatements in the tax package, on their respective computers. This ability by both is a material weakness in the internal controls.

The computer system should be modified so that both the Tax Collector's and Town Accountant's computers have limited accessibility. The Tax Collector should be able to view property valuations, but not be able to change them, and the Town Accountant should be able to view cash receipts and abatement postings but not be able to input these types of transactions.

Also, the following conditions were noted that we do not consider to be material weaknesses:

SMYTH PUBLIC LIBRARY

During our audit of the Smyth Public Library records, the following problems were noted:

1. Not all disbursements had proper supporting documentation.
2. Invoices were not always cancelled and were filed in a haphazard manner.

3. One person is responsible for writing, signing and performing bank reconciliations.

We recommend that prior to checks being written, proper invoice documentation be received and retained. The invoice should be stamped as to date paid, check number, amount paid, and with proper authorization. While we understand that the Library operations are small, proper internal controls would dictate more than one person doing all of the bookkeeping functions. At the very least, consideration should be given to having at least one member of the Board of Trustees reviewing and signing the checks and reconciliations. On a monthly basis, a manifest detailing all the monthly expenditures could then be subsequently approved by a majority of the Board of Trustees.

CEMETERY ASSOCIATION

During our audit of the Cemetery Association records, the following problems were noted:

1. Invoices were not cancelled and there was no indication of approval.
2. One person is responsible for writing, signing and performing bank reconciliations.
3. During the year wages were paid to individuals, but there was no indication of the proper Federal forms being filed.

We recommend that prior to checks being written, the invoice documentation should be stamped as to date paid, check number, amount paid, and with proper authorization. Again, while we understand that the Cemetery Association operations are small, proper internal controls would dictate more than one person doing all of the bookkeeping functions. On a monthly basis, all bills should be authorized by a majority of the Trustees and the reconciliations reviewed and approved. If wages are paid during the year, then the Town Accounting Office should be contacted to ensure compliance with Federal reporting requirements.

In addition to the foregoing, the following other matters came to our attention that we have discussed with management as opportunities for efficiency and/or cost savings related to the administration of the Town:

LIBRARY TRUSTEES FUNDS

As noted in our *Independent Auditor's Report on Financial Presentation*, the Library Trustees did not make the Trust Fund records available to us for audit purposes. They (Trustees) are of the opinion that the Trust Funds are private monies not subject to an annual independent audit.

We are of the opinion that all funds in the custody of elected officials are public monies which are accountable in the annual auditing process. We suggest that Town Counsel be contacted for an opinion to clarify this matter. This is a repeat recommendation.

GENERAL FIXED ASSET ACCOUNTING

The Town does not maintain a record of its general fixed assets as required by generally accepted accounting principles. This situation exists in the majority of municipalities in New Hampshire. Nevertheless, we again recommend that, in order to conform to generally accepted accounting principles, a detailed record of general fixed assets should be maintained. Consideration should be given to determining the historical cost of the existing fixed assets and setting policies for capitalization and removal of items from the records, as appropriate.

TRUST FUNDS

During the course of our audit, it came to our attention that certain Trust Fund investments were not on the State Banking Commission's legal list.

We recommend that the Trustees obtain a legal list and convert those assets to ones that are legally acceptable.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

May 24, 1994

Plotzke & Sanderson
Professional Association

VITAL RECORDS REPORT

Dear Citizens of Candia:

I am including the following information as a preface to the pages regarding the 1994 Vital Records for the Town. This is an attempt to clarify the confusion regarding the duties of the Town Clerk when recording and reporting Vital Records (births, marriages, and deaths) for the Town Report. According to the Bureau of Vital Records of the State of New Hampshire, the Town Clerk is responsible for those events which occur in his or her town.

For example, if a person, whether resident or nonresident, is pronounced dead in the Town of Candia, I must record that death, issue copies of the death certificate, and send a report of that death to the State Bureau of Vital Records. However, if the person dies in another town, even if he or she has been a lifelong resident of Candia, it is the responsibility of the clerk of that town to send me an informational copy of that death for my records, but the clerk in the town of occurrence is the only person who may issue certified copies in that instance.

In most instances, if the death occurs outside the Town of Candia, the clerk in the town of occurrence will send me an informational copy for my records. There are times, however, when this does not occur and unless I am informed by a family member or another person who has knowledge of that death, I am unaware of it and the name will not appear in the Town Report. It is especially difficult to receive death reports when the person has died out of state.

I hope this information may help you better understand the situation and I apologize if I have omitted someone in this year's Vital Records Report. If an omission has occurred, please contact me and I will make certain that the information is included in next year's report.

Sincerely,

Christine Dupere
Town Clerk

1994 MARRIAGES

DATE	PLACE OF MARRIAGE	NAME OF GROOM	GROOM'S RESIDENCE	NAME OF BRIDE	BRIDE'S RESIDENCE
JAN 15	Manchester, NH	Harry Ingle Jr.	Manchester, NH	Mary Elizabeth Clark	Candia, NH
25	Weare, NH	Eric Paul Woods	Candia, NH	Donna Jean Govostes	Weare, NH
FEB 04	Danville, NH	Mark Francis Watson	Lowell, MA	Elizabeth McKinney	Candia, NH
13	Candia, NH	Mark Champagne	Candia, NH	Christina Kazazis	Candia, NH
14	Manchester, NH	James A. Fitzgerald	Candia, NH	Kathleen Mary Roddy	Candia, NH
MAR 05	Manchester, NH	Matthew S. Labore	Candia, NH	Cheryl A. Flynn	Candia, NH
APR 17	Manchester, NH	Roger N. St. Onge	Candia, NH	Tania L. McClure	Manchester, NH
MAY 07	Manchester, NH	Joyce Donald Richard	Candia, NH	Suzanne Rheume	Manchester, NH
21	Candia, NH	Steven A. Marquis	Candia, NH	Dawn Ann Hussey	Candia, NH
22	Candia, NH	Warren A. Kenney	Auburn, NH	Alice M. MacDonald	Candia, NH
JUN 11	Candia, NH	Christopher Lee Allen	Manchester, NH	Jennifer Ann Reczkowski	Candia, NH
18	Warner, NH	Mark Edwin Trombley	Candia, NH	Norma Jean Morris	Candia, NH
25	Auburn, NH	Marc Leo Demanche	Candia, NH	Susan Lorraine Pinard	Manchester, NH
JUL 07	Manchester, NH	Donald T. Bergeron	Manchester, NH	Nicole Marie Paquette	Candia, NH
23	Deerfield, NH	Marcus William Cartier	Candia, NH	Su Ann Gatcomb	Candia, NH
AUG 06	Manchester, NH	Michael Paul Lebreque	Manchester, NH	Patricia Marie Soule	Candia, NH
SEP 09	Manchester, NH	Damien Keeting	Candia, NH	Madeline Lisa Robinson	Candia, NH
10	Candia, NH	Jed Wesley Brewer	Candia, NH	Paula Martin	Candia, NH
19	Concord, NH	Bryan C. Croteau	Claremont, NH	Wanda V. Currier	Candia, NH
24	Wolfboro, NH	Mark Richard Bussiere	Candia, NH	Deborah Ann Duffy	Candia, NH
24	Candia, NH	Warren R. Mandigo Jr.	Candia, NH	Linda Carol Dubois	Candia, NH
24	Candia, NH	Michael S. Brochu	Auburn, NH	Krystal K. Kirlis	Candia, NH
25	Manchester, NH	Robert William Phillips	Candia, NH	Stacey Ann Drummond	Candia, NH
27	Farmington, NH	George O. Brown	Candia, NH	Shirley A. Hartford	Rochester, NH
27	Manchester, NH	Paul G. Gomes	Candia, NH	Betsy M. Cote	Candia, NH
OCT 01	Candia, NH	John L. Corbeil	Lawrence, MA	Patricia E. Guy	Candia, NH
08	Manchester, NH	Christopher J. Dewitt	Candia, NH	Jennifer Lee Boufford	Candia, NH
22	Manchester, NH	Eric Michael Sabean	Candia, NH	Kara Maria Gallo	Bedford, NH
29	Candia, NH	Nelson W. Barreiro Jr.	Candia, NH	Christina Diniz	Manchester, NH
DEC 19	Manchester, NH	Dennis J. O'Brien II	Candia, NH	Melissa D. Levesque	Manchester, NH
23	Candia, NH	Benjamin Runion-Bareford	Deerfield, NH	Erin Talfor Hardy	Candia, NH
31	Candia, NH	Brian Mark Seavey	Candia, NH	Christine Ann Brown	Candia, NH

The above records are correct, according to the best of my knowledge and belief.

Christine Dupere, Town Clerk of Candia

1994 BIRTHS

DATE	PLACE OF BIRTH	CHILD'S NAME	MOTHER'S NAME	FATHER'S NAME
JAN 04	Manchester, NH	Lindsay Lee Blake	Barbara Blake	Craig Robie
21	Manchester, NH	Emily Jane Sanseverino	Joanne Sanseverino	Patrick Sanseverino
25	Manchester, NH	Ashley Jean Plante	Kelley Plante	Daniel Plante
31	Manchester, NH	Nicole Marie Roberge	Linda Roberge	David Roberge
FEB 17	Manchester, NH	Andrew William Mun	Margaret Mun	Alvin Mun
28	Manchester, NH	Jeffrey David Mason	Gail Mason	Gregory Mason
MAR 07	Manchester, NH	Stephanie Noel Webber	Juanita Webber	Wayne Webber, Jr.
APR 09	Manchester, NH	Samuel Dayton Wakefield	Patricia Wakefield	John Wakefield
11	Manchester, NH	Tanner William MacIvor	Shari Lee MacIvor	Daniel MacIvor
12	Manchester, NH	Brady William Petterson	Donna Petterson	William Petterson Jr.
17	Manchester, NH	Cameron Thomas Joseph	Kelley Joseph	Thomas Joseph Jr.
19	Manchester, NH	Paul Francis Tremblay Jr.	Dixie Tremblay	Paul Tremblay
27	Manchester, NH	Nina Elizabeth Gatto	Donna Gatto	Richard Gatto
MAY 08	Manchester, NH	Baby Girl Graff	Deborah Manning-Graff	William Graff
20	Manchester, NH	Mark Anthony Hebsch	Amy Mae Hebsch	Steve Hebsch Sr.
21	Manchester, NH	Mariah Anne Rutherford	Brenda Rutherford	Keith Rutherford
21	Manchester, NH	Reno Gabriel Patrick	Joann Patrick	Randall Patrick
24	Manchester, NH	Hannah Gail Berger	Kathleen Berger	Timothy Berger
JUN 10	Manchester, NH	Paige Beth Laventure	Shelly Laventure	Craig Laventure
17	Manchester, NH	Shawn Adam Couch	Sheryl Couch	Alan Couch
19	Manchester, NH	Noah Luke Owens	Kara Owens	Mark Anthony Owens
22	Manchester, NH	Brian James Andrews	Teresa Andrews	Walter Andrews
23	Manchester, NH	Kelsey Lynne Stiles	Karen Stiles	John Stiles
29	Manchester, NH	Brittany Ann Labore	Cheryl Labore	Matthew Labore
JUL 20	Manchester, NH	Lucien Joseph Jodoin	Mary Elizabeth Jodoin	David Jodoin
21	Manchester, NH	Jarrold Allan Grover	Margaret Grover	Warren Grover
AUG 01	Manchester, NH	Allen Leo Komisarek	Brenda Komisarek	Scott Komisarek
07	Manchester, NH	Kevin Andre Pepin	Lorie Pepin	Andre Pepin
14	Manchester, NH	Sadie Shea Boyle	Jill Caron-Boyle	Keith Boyle
17	Manchester, NH	Julia Grace Janigian	Mary Ann Janigian	John Janigian
24	Manchester, NH	Hannah Elizabeth Willard	Linda Willard	Israel Willard
27	Manchester, NH	Lindsay Megan Dumont	Barbara Ann Dumont	Mark Dumont
30	Manchester, NH	Brandon Michael Langlois	Lisa Dubord	Michael Langlois

SEP 09	Manchester, NH	Samuel White Avery	Shari Avery	Michael Avery
13	Manchester, NH	Anna Violet Philbrick	Kathleen Philbrick	Jeffrey Philbrick
15	Manchester, NH	Margaret Lois Rohrs	Cathy Rohrs	George Rohrs
15	Nashua, NH	Brianna Lynn Laliberte	Maria Laliberte	Donald Laliberte
19	Manchester, NH	Jesse Ryan Fortier	Jocelyn Fortier	Philip Fortier
20	Manchester, NH	Craig Allan Cartier	Su Ann Cartier	Marcus Cartier
27	Manchester, NH	Olivia Lauren Brown	Nancy Brown	Joseph Brown Jr.
29	Manchester, NH	Jessica Paulina Gelinass	Karen Lee Reed	Daniel Gelinass
OCT 05	Manchester, NH	Kacie Alexandra Hewes	Joanne Hewes	Walter Hewes
05	Exeter, NH	Miranda Aileen Cobb	Debra Cobb	Matthew Cobb
13	Manchester, NH	Branden Jimmy Morin	Diane Morin	Troy Depalmenary
20	Manchester, NH	Casey Nicole Fitzgerald	Susan Fitzgerald	Thomas Fitzgerald
30	Manchester, NH	Jonathan Nicholas Dylun	Nancy Dylun	Charles Dylun Jr.
NOV 04	Derry, NH	Michael Armand Gregoire	Heidi Gregoire	Eric Gregoire
11	Dover, NH	Rachel Elizabeth Burke	Lisa Burke	Henry Burke III
14	Manchester, NH	Elisabelle Lara Wilson	Lara Wilson	Bryan Wilson
15	Manchester, NH	Mitchel Cashin Fortin	Renee Fortin	Brian Fortin
28	Manchester, NH	Kimberly Ann Perrone	Lori Perrone	John Perrone
29	Manchester, NH	Holly Christine Webster	Mary Webster	Gary Webster
DEC 08	Manchester, NH	Chad Thomas Bowden	Susan Bowden	Thomas Bowden
14	Manchester, NH	Marcel Jean Raymond	Paula Raymond	Yvan Raymond
26	Manchester, NH	Nicholas Robert Morin	Sandra Morin	Brian Morin

The above records are correct according to the best of my knowledge and belief.

Christine Dupere
Town Clerk of Candia

1994 DEATHS

DATE	PLACE OF DEATH	NAME OF DECEASED	DECEASED'S FATHER	DECEASED'S MOTHER
NOV 22, '93	Exeter, NH	Bertha W. Minner	Leslie Wheeler	Grace Stuber
JAN 17	Manchester, NH	Alice M. Brown	Unknown	Unknown
18	Raymond, NH	Ellen Young	Unknown	Unknown
19	Manchester, NH	George Reed	Ebonizer Reed	Laura V. Jordan
FEB 05	Manchester, NH	Dorothy Velma Bothwell	Unknown	Unknown
14	Manchester, NH	Ronald O.C. Girard	Joseph Girard	Bernadette Bujold
MAR 06	Kingston, NH	Ellwood P. Sargent	Unknown	Unknown
31	Manchester, NH	Clifton F. Barney	Unknown	Unknown
APR 04	Manchester, NH	Marie P. Readon	Herman Bohle	Catherine Wibur
26	Exeter, NH	Mildred Eleanor Finch	Herbert R. Huff	Eleanor Nason
MAY 02	Connecticut	Anne M. Lindh	Unknown	Unknown
15	Manchester, NH	Mary Stevens	George Wilson	Katherine O'Brien
18	Concord, NH	Robert W. Flanders	Unknown	Unknown
JUN 08	Brentwood, NH	Robert J. Cushing, Sr.	Howard Cushing	Alice Jameson
17	Candia, NH	Helen F. Wilson	Harold Geddes	Irene Dow
19	Manchester, NH	Cecile F. Tremblay	Frederick Lamothe	Blanche Roberts
23	Exeter, NH	Marion Louise Crosby	Unknown	Unknown
25	Manchester, NH	Wilmer C. Baker	Unknown	Unknown
JUL 14	Bedford, NH	John F. Mitchell, Sr.	Unknown	Unknown
16	Manchester, NH	Martha Koza	Joseph Kalinowski	W. Plocharczyk
20	Boscawen, NH	Marcia Sheldon	Unknown	Unknown
AUG 06	Manchester, NH	Hilda L. Fugere	Unknown	Unknown
14	Manchester, NH	Grace Atteridge	Anthony A. Gillis	Grace Solari
29	Exeter, NH	Ronald E. Veilleux	Adoloff Veilleux	Yvonne Noel
SEP 07	Candia, NH	Pauline Vincent	Cecil F. Vincent	Maudy L. Grieger
09	Manchester, NH	Dorothy R. Lazott	Frank Seitz	Lilly Pickles
17	Manchester, NH	Ivey L. McDowell	Thomas McDowell	Maude Johnson
NOV 15	Manchester, NH	Olive Gillis	Walter F. Page	Etta Dame
17	Candia, NH	Carl V. Ramstrom II	Steven Ramstrom	Peggy Harrington
23	Manchester, NH	Hiram O. Mitchell	Lewis Mitchell	Effie Call
DEC 27	Manchester, NH	Leon V. Morris, Sr.	George Morris	Helena Kocar
29	Manchester, NH	Rebecca Gaye Newhook	Clarence Seip	Erma Bodey
31	Concord, NH	Norman C. McDonald	Unknown	Unknown

The above records are correct according to the best of my knowledge and belief. Christine Dupere, Town Clerk

Henry W. Moore School
Candia, N.H.

- 1995 - 96 School Warrants & Budget
- 1993 - 94 Annual School Reports

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Officers of the Candia School District For the 1994-95 School Year

MODERATOR

A. Ronald Thomas
345 High Street, Candia, NH

CLERK

Christine Dupere
541 Raymond Road, Candia, NH

TREASURER

Arlene Richter
34 Deerfield Road, Candia, NH

SCHOOL BOARD

			Term <u>Expires</u>
Robert Sargent, Chairman	6 Crowley Road	Candia, NH	1995
William Zarges	P.O. Box 369	Candia, NH	1996
Val Brujic	118 Brown Road	Candia, NH	1996
Ingrid Byrd	105 Depot Road	Candia, NH	1997
Tanya Soha	108 Thresher Road	Candia, NH	1997

AUDITORS

Susan Young
Richard Snow

SUPERVISORS OF THE CHECKLIST

Elliot Hardy
Mona Price
Edwin Brock

SUPERINTENDENT OF SCHOOLS

Paul A. Fillion, Ed.D.

ASSISTANT SUPERINTENDENT OF SCHOOLS

Steven Welford

BUSINESS ADMINISTRATOR

Ronald C. Chapman

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

***CANDIA SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
SCHOOL WARRANT FOR
ELECTION OF OFFICERS***

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Candia Moore School in said District, on the
fourteenth day of March, 1995, at six o'clock in the morning, to act upon the following
articles:

1. To elect a Moderator for one year.
2. To elect a Clerk for one year.
3. To elect an Auditor for one year.
4. To elect a Treasurer for one year.
5. To elect a member of the School Board for three years.

The polls will remain open from six o'clock in the forenoon until seven o'clock in the
evening and as much longer thereafter as the voters of the School District, at the beginning
of the meeting, may vote.

Given under our hands and seal this 5th day of January.

Robert H. Sargent, Chairman
Val Brujic
Ingrid Byrd
Tanya Soha
William J. Zarges

ANNUAL SCHOOL DISTRICT MEETING TOWN OF CANDIA, NEW HAMPSHIRE MARCH 5, 1994

Moderator A. Ronald Thomas declared the Annual School District Meeting of the Town of Candia, New Hampshire to be in session at 5:03 P.M., in the Henry W. Moore School gymnasium. Following the Pledge of Allegiance led by School Board Chairman Robert Claver, Mr. Thomas introduced the School District Clerk, Dr. Paul Fillion, Superintendent of Schools, Robert Claver, Chairman of the School Board, and Board members George Bergevine, Val Brujic, Robert Sargent, and William Zarges.

Mr. Sargent was then recognized by the Chair to make the presentation of a silver, engraved Revere Bowl to outgoing Board member George Bergevine, who has served for the past three years. Presentation of an engraved plaque was then made to Robert Claver, who has spent a total of twelve years in service to the community of Candia.

Dr. Fillion introduced the following members of the S.A.U. office to the public: Assistant Superintendent Steve Welford, Business Administrator Ron Chapman, and new Principal for the Moore School, Mrs. Margaret Ralph.

Mr. Claver was recognized by the Chair to move the following resolution in honor of Dr. Steve Russell, Moore School Principal. "Whereas Dr. Stephen D. Russell has provided the students and community of Candia, New Hampshire with dedicated and exemplary service as Principal of the Henry W. Moore School for the past eight years, and Whereas during this period, Dr. Russell's efforts were instrumental in the selection, development and retention of a highly effective and professional staff, and Whereas his educational leadership was directly responsible for the establishment and successful implementation of such programs as Readiness, DARE, School Volunteers, Health Curriculum, Gifted and Talented, and the integration of Special Education students in the regular classroom, and many others, and Whereas the long hours of work and patient guidance contributed significantly to the development of the curriculum review cycle, the District's long range educational plan, the technology plan, the facilities expansion and improvement plan, the technology plan, the facilities expansion and improvement plan, and other strategic initiatives, now, Therefore be it resolved that the School Board and the citizens of Candia do most heartily commend Dr. Russell and express their sincere appreciation for his outstanding service to the community from July 1, 1986 to February 26, 1994." Following a standing ovation to Dr. Russell, the resolution was seconded by Mr. Bergevine. There was no discussion, vote was taken by verbal assent and the resolution adopted.

Serving as Assistant Moderator was Albert Hall III. Ballot clerks were Mildred Farrell, Elaine Seward and Bea Young. Also introduced were School District Treasurer Arlene Richter, School District Auditors Richard Snow and Susan Young, Assistant Principal Andy Bilodeau and School District Attorney Barbara Loughman.

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers of the District. Motion was made by Robert Sargent, seconded by William Zarges. Mr. Sargent explained the Reports were located on pages 3 through 20 in the gray section of the Town report. There was no discussion. Following a vote by show of ballots, **ARTICLE 1 was ADOPTED.**

ARTICLE 2: To see if the District will vote to raise and appropriate a sum of money to fund the cost of items related to an increase in teacher's salaries and benefits attributable to the Collective Bargaining Agreement being entered into by the Candia School Board and the Candia Education Association for the 1994-1995 fiscal year. Such sum of money represents the additional costs attributable to an increase in salaries and benefits over those obligations payable under the prior Collective Bargaining Agreement. Mr. Claver explained that the School District and the Candia Education Association are currently still in negotiations, which have not been concluded at this time and the **WARRANT ARTICLE was WITHDRAWN.** Mr. Claver stated that when agreement was reached between the Education Association and the District, a Special District Meeting would be called and the proposal would be brought back to the voters at that time.

ARTICLE 3: To see if the District will raise and appropriate the sum of \$45,190.00 (Forty Five Thousand, One Hundred Ninety Dollars and no cents) to re-tile the main building hallway, replace primary building doors and replace windows in the classrooms and office. This will be a non-lapsing account per RSA 32:3 VI and will not lapse until all work is complete or in two years, whichever is less. Motion to accept the article was made by William Zarges and seconded by Val Brujic. Mr. Zarges then further clarified the repairs to be made. There was no discussion on the article, therefore vote was taken by a show of ballots. **ARTICLE 3 was ADOPTED.**

ARTICLE 4: To see if the District will vote to raise and appropriate the sum of \$12,000.00 (Twelve Thousand Dollars and no cents) to replace, repair and reseal the driveway and walks and to repair the fences on school grounds. Motion to accept the article was made by Mr. Sargent, seconded by Mr. Bergevine. Mr. Sargent explained this was phase three of a three phase paving project which would place the playground into more serviceable condition. There was no discussion on the article. When moved to a vote by show of ballots, **ARTICLE 4 was ADOPTED.**

ARTICLE 5: To see if the District will raise and appropriate a sum not to exceed \$10,000.00 (Ten Thousand Dollars and no cents) to be added to the Expendable Trust Fund and authorize the use/transfer in that amount from the June 30, 1994 fund balance generated by excess revenues for that purpose. Motion to accept the article was made by George Bergevine, seconded by William Zarges. Mr. Byrd wished to speak to the article, asking how much was in the trust fund at the moment. Mr. Bergevine replied that the balance was \$16,621.00. There was no additional discussion. Vote was taken by a show of ballots. **ARTICLE 5 was ADOPTED.**

ARTICLE 6: To see if the District will raise and appropriate the sum of \$9,000.00 (Nine Thousand Dollars and no cents) to construct a 20' by 60' storage shed. Val Brujic moved to accept the article, seconded by Robert Claver. Mr. Brujic explained the shed would be

used to store such items as equipment, supplies and musical instruments. It would also enable the District to save money by buying school supplies in bulk and storing those supplies in a central area, thereby creating more space in the classrooms. Mr. Byrd was concerned with the value of the supplies to be stored, since we have already had a fire in the old storage site. Mr. Byrd stated he was opposed to this article. Sue Young questioned if the Fire Chief had been consulted to see if sprinklers were necessary, and was told they were not, since it was not a life or safety issue. Mrs. Young states she felt the building proposal was a good price for its size. Responding to Mr. Leavitt's question as to where the building would be located, the Board replied by the side parking lot. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 6 was ADOPTED.**

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of \$3,958,269.00 (Three Million, Nine Hundred Fifty-Eight Thousand Two Hundred Sixty-Nine Dollars and no cents) for the support of schools, for the payment of salaries and benefits for School District officials and agents other than benefit and salary increases to teachers, and for the payment of statutory obligations within the District. The following was moved by Robert Claver, "I move that the District vote to raise and appropriate the sum of \$3,957,869.00 (Three Million Nine Hundred Fifty-Seven Thousand Eight Hundred Sixty-Nine Dollars and no cents) for the support of schools, for the payment of salaries and benefits for School district officials and agents other than benefit and salary increases to teachers, and for the payment of statutory obligations within the District." The motion was seconded by William Zarges. The members of the School Board then reviewed the budget item by item for assembled body. Following this presentation, the article was opened to discussion. Mr. Byrd pointed out the requested amount would add \$2.29 to the tax rate, or a 15% increase, and urged voters to think before voting. Mrs. St. Martin wished to have the proposed reduction in staff explained, as well as how the mainstreaming of Special Needs students will be affected by this reduction. Mr. Claver stated the projected population for fifth grade next year would be fifty-nine students. In the last five years, the school population has dropped about eight and one half percent, and based on the just completed census, the Board saw that trend continuing for the next three years. Based on that information, the Board felt they could not justify the same level of staffing as in the past. The administration then submitted a proposal which would incorporate the staff reductions while at the same time implementing the Middle School concept which would restructure the upper grade levels. The process will involve a team teaching approach in the upper grades, levels five through eight. Mr. Coleman felt the Board had done a good job, but needed to fully fund the high school tuition and not reduce staff if going into a Middle School concept.

Tom St. Martin proposed the following **Amendment to Article 7:** To see if the District will vote to raise and appropriate the sum of \$4,038,742.00 (Four Million Thirty-Eight Thousand Seven Hundred Forty-Two Dollars and no cents) for the support of schools, for the payment of salaries and benefits for School District officials and agents other than benefit and salary increases to teachers, and for the payment of statutory obligations within the District. The motion was seconded by John Gaydos. Mr. St. Martin expressed that the intent of the amendment was to retain the staff, especially with the implementation of a Middle School. The High School tuition would also be fully funded.

Further discussion on the amendment ensued. Mrs. Tufts was concerned that the proposed increase would create a genuine hardship, since many persons already had difficulty paying their taxes, utility bills, etc. Mr. Albert also was concerned with the increase in taxes which would create lower property values. Mrs. Byrd stated she was uncomfortable telling a very experienced Superintendent that he did not know what he was doing. She felt we should listen to him. William Byrd stated that what is important to a school is the quality of education, which can not be measured by numbers, such as student/teacher ratio, but rather measured by how well the students do following graduation and in their future. Our Superintendent is very experienced and the School Board is committed to the School Improvement Program. If these gentlemen are stating that they can make a better school with fewer staff, believe them. Discussion continued with the opinions divided on retaining a lower student/teacher ratio, thereby not eliminating teaching positions, and following the recommendations of the Board and Superintendent, instituting the Middle School concept and reducing staff.

Following lengthy discussion, the Moderator received a request for a Secret Ballot by five registered voters. **A Vote on the amendment to Article 7 was taken by Secret Ballot: YES 59 NO 86. The amendment FAILS.** The Moderator then resumed discussion on Article 7. Since those assembled did not wish to continue discussion, a vote was taken by a show of ballots on the amount of **\$3,957,869.00. ARTICLE 7 was ADOPTED.**

Motion to adjourn was made by Robert Claver, seconded by George Bergevine. A voice vote was taken. The meeting was adjourned at 7:08 P.M.

Respectfully Submitted,

Christine Dupere
Candia School District Clerk

PRINCIPAL'S REPORT

Dear Parents and Community Members,

There have been many changes at the Moore school this past year. Jennifer Dahlberg replaced Terri Forsten as Special Education Coordinator and I replaced Dr. Stephen Russell as Principal. Jennifer and I are very aware of the outstanding jobs done by Dr. Russell and Mrs. Forsten and sincerely appreciate their dedication to the children of Candia. They will be a hard act to follow.

The faculty identified several goals and directions that they wanted to focus in on during the 1993-94 school year.

- To continue to...
- Do "what's working"
- Implement updated curriculum
- Improve our programs
- Promote student success
- Communicate facilities needs
- Encourage the planning process

The school has been committed to doing "what's working". We have a very dedicated and qualified staff who genuinely care for students. This is demonstrated in many different ways. Teachers give their time in mentor programs, after school study programs, and school based committees. They purchase supplies and materials not budgeted for out of their own pockets so that students will always be challenged. Their goal is to make each child a life long learner and to best prepare each child for future learning.

This year the staff has been working to implement the new reading curriculum. This has involved virtually every teacher in the building. Reading takes place across all curriculum areas and all teachers are seen as reading teachers. A Health Curriculum Committee was very active this year. They worked long and hard to format the direction for health instruction in our school. Their input and insight was invaluable. We thank you.

We are always looking to improve our programs. In particular this year, we have focused on the middle school concept. Teachers were sent to the New England League of Middle School Conference in March to help prepare them for implementation of the middle school concept. We will be working on this during the 1994-95 school year. A steering committee will be formed to develop an action plan and a time line for middle school. We will be soliciting community involvement on this committee. If you are interested please contact me.

Student success is the backbone of a good school. The staff has started a mentor program to help our students meet success both in academic and in social situations. An after school study program was inaugurated to specifically address homework issues and to give students the needed structure for them to be successful.

A portfolio assessment program was piloted this year to provide an alternative assessment process for our students. The aim was to allow students to view their progress during the year and to provide parents with specific information on student achievement.

Facilities needs are still a major issue with most teachers and community people. Virtually everyone I have spoken to since coming to Moore School has expressed their concern over the facilities. The lack of storage space for everything from janitorial supplies to teacher supplies to audio visual equipment and so on is a major concern. We hope to be able to partially remedy this by building a storage shed. We are also investigating new methods and materials to keep our buildings looking clean and well cared for.

The teachers, school board, and administration have recently made a commitment to working with the School Improvement Program to help us focus our energies to provide the best quality education for the children of Candia. We will spend the 1994-95 school year investigating specific initiatives that will directly impact children. We are all dedicated to the belief that all students can learn at high levels and that schools can best promote learning as a lifelong process by establishing a "community of learners". We hope to create a school atmosphere that encourages inquiry, continuous learning, and critical dialogue.

The Moore School does provide students with quality education. This is evidenced by the results of the California Achievement Tests. The testing shows that the students are achieving above the anticipated scores and above the national average. However, this is only one small measure that we should use to evaluate our effectiveness as a school. We have been investigating alternative assessment procedures that will allow children to demonstrate what they have learned.

I have been very impressed by the dedication of the many professional people who care for the children. From the classroom teacher, to the support staff, everyone truly cares that the children receive the best possible education. I also need to recognize the outstanding volunteers that dedicate numerous hours over the course of the year to the school. They serve in many ways and without them we would not be able to provide many of the child centered activities that make Moore School so special. Because of their dedication, we again were awarded the Blue Ribbon Award for volunteerism. Thank you to all the parents and community members who freely give of their time and talents. It does make a difference.

Respectfully submitted,

Margaret Ralph, Principal

Superintendent's Report 1993 - 1994

To The Citizens of Candia:

On behalf of the staff at your administrative office, I want to extend to you our appreciation for your support of quality education in Candia. We recognize that in a state which relies almost entirely on the property tax for the support of schools, the annual cost of operating the district must be carefully scrutinized. Our office has established new procedures which will guarantee sound fiscal accounting. The School Board receives monthly reports of expenditures. Candia is fortunate to have a School Board dedicated to proving quality experience for all children.

As you review this report, I want to encourage you to read the reports of the Board and Principal. You will notice Moore School to be a very active place for everyone. Each year it seems to get busier and busier. Parents, School Board and staff are involved in long range planning, adult education and growth in the technology programs. These represent but a few topics being addressed this past year. In addition, finding an adequate source of drinking water has proven to be a time intensive and expensive experience. A thousand foot well was drilled only to yield less than two gallons per minute. Procedures such as surging and fracking failed to produce any significant yield. Thus the search continues, and bottled water remains readily available to everyone at the school.

Another very important issue being addressed by your Board is how best to meet the long term needs of our high school students. A warrant article is being proposed to authorize, by vote of the public, the establishment of a Cooperative School Study Committee under RSA 195. The purpose of the committee is to study the options available to meet the educational needs of high school students through the formation of a cooperative school district. A cooperative is when two or more school districts join together, under the statutes, to form a new school district. If voted at the annual meeting, a committee appointed by the moderator will begin the comprehensive study. Area towns such as Deerfield, Auburn and Hooksett currently have cooperative study committees. Each is pursuing a similar search, and it is expected they will join together with Candia to discuss needs common to each town.

Academically, Candia continues to stress acquisition of basic skills. The classrooms are active places where students are involved in the learning process. Our teachers continue to provide excellent quality instruction to all students as evidenced in part by the first administration of the statewide assessment program. Although the data is considered baseline, Moore School third graders did quite well in the assessed areas of reading, mathematics and writing.

In summary, the students and staff at Moore School have had a very busy and productive year. The students continue to receive quality instruction from a very well prepared faculty. Our valued support staff and the school volunteers provide a critical service to the students and staff. Mrs. Peg Ralph, Principal, and Mrs. Jennifer Dahlberg, Special Education Coordinator, joined Moore School administration late in the school year. Their leadership skills and extensive educational backgrounds provided for a very smooth transition. Both were able to fill the leadership void created by the resignations of Dr. Stephen Russell and Mrs. Terri Forsten.

In closing, I want to thank the School Board for their continued support and all the citizens for insisting on the best possible education for their young people.

Respectfully submitted,

Paul A. Fillion, Ed.D.
Superintendent of Schools

HENRY W. MOORE SCHOOL
Candia, New Hampshire
1993-94 8TH GRADE STUDENTS
DIPLOMA NAMES

Edward Charles Acevedo

Ashley Ann Adams

Erikka Jeanne Adams

Justin Andrew Allaire

Angela M. Baylis

Kyle Matthew Bergevine

Blake Andrew Bless

Nathan Daniel Bond

Sarah Lynn Bond

Brad Gordon Boozer

Jennifer Lee Boucher

Corey J. Brock

Christopher K. Cayer

Kenneth A. Collins, Jr.

Crystal Deslongchamps

Lindsey Taylor Dixon

Crystal H. Drouin

Alexis Jeanne Dupont

Julie Ann Fitzgerald

Amy Laurel Fortier

Chad Brian Frisella

Alice Legan Gomm

Alexander Earle Goodno

Melanie Janelle Hoitt

Angela T. Ingaharro

Leah N. Kirlis

Melissa A. Lundh

Tanya Lee Lajoie

Amanda Lynn Lewis

Christopher Paul Maloney

Melissa M. Mandigo

Rebecca Dawn Martin

Frederick Alexander McRae

Charles E. Mewkill, IV

Donna D. Michael

Christopher Michael Mohan

Wendy M. Murray

Jonathan L. Neveu

Heidi L. Ober

Timothy Patrick O'Flaherty

Adam H. Paprocki

Julie Ann Perrier

Charlie Post

Eric Ploss

Peter Jon Quinones

Nathan Owen Reynolds

Joy Ann Rousseau

Brianna Dawn Sargent

Julianna Ruth Saunders

Brooke A. Schoch

Hilary Elizabeth Seward

Alexis Winterer Silveira

Patrick S. Simpson

David R. Soucy

Lauren E. Soutiere

Isaac Clifford St. Martin

Johanna Dee Stanley

Michael C. Swiadas

Jeffrey A. Tancrede

Tristan David Tolf

Jason M. Tremblay

Steven Adam Wantuck

Walter Henry Webber

Peter Richard Webster

Eryn Bracy Weeks

Peter Raymond Wilcott

Rebecca Lynn Zarges

ANNUAL SCHOOL HEALTH REPORT

HENRY W. MOORE SCHOOL

CANDIA, NEW HAMPSHIRE

School Year: 1993-94

Services Provided By: Sandra B. Leavitt, R.N.

	Total #	Referral to M.D.
Visits to Nurse (Inc. staff)	2140	68
Accidents req. M.D. referral	29	11
Vision tests	478	14
Hearing tests	299	1
Heights	459	0
Weights	459	0
Pediculosis screens	3608	1 (head lice)
Scoliosis screens	263	4
Pre-School medical screens	43	n/a

Communicable Diseases

Chicken Pox	7	0
Pediculosis	1	0
5th Disease	2	0
Impetigo	1	1
Conjunctivitis	3	3
Mononucleosis	2	2
Strep Throat	9	5

Conferences

Parents (inc. phone class, written reports)	1196
School Personnel	265
Inter-Agency	34
Home Visits	3
SPED Staffings	8

Miscellaneous

Immunization Clinics	6
Students who received immunizations	36 + 26 staff
Administered doses of medications	1000

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To The Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Candia School District as of and for the year ended June 30, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by managements, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Candia School District as of June 30, 1994, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Candia School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

PLODZIK & SANDERSON
Professional Association

November 18, 1994

School Board Chairman's Report 1993 - 94

INTRODUCTION

The progress of our school district, while identifiable in programs and projects completed, has other components not so easily described. We will highlight some factual changes; however, this school year is also described by themes woven into every lesson taught, action taken, and plan implemented by our dedicated staff. The themes are those of transition, initiative, excellence, and opportunity. Overriding all of this is the role of community. The stabilizing ingredient in this system remains the people of Candia and their support.

STAFF

Transition is most evident in our administration and administrative support staff. During the fall of 1993 through (March) 1994 a committed group of community members, teachers, administration, and school board members, met to participate in selecting a new principal to replace Dr. Stephen Russell. While the selection was not easy, intense competition for the position produced a well qualified candidate that would fit Candia's child centered community school. By now, many of you have met Mrs. Margaret "Peg" Ralph, either through various meetings and school programs, school visits, or one of her "impromptu" tours of the school and learning process. If you have not met her, we think you will be impressed by her energy, organization, and commitment to community learning.

Earlier in the fall of 1993, the School Administrative Unit (SAU) Board selected a new superintendent and assistant superintendent. Dr. Paul Fillion and Mr. Steve Welford have added a high degree of professionalism and excellence to the support the Candia School District receives from the SAU. This administrative effectiveness contributes to more efficient use of resources and quality programs for our learners.

We were also fortunate to welcome Mrs. Jennifer Dahlberg after Mrs. Forsten left the Special Education Coordinator position. Mrs. Dahlberg brings organization and great enthusiasm to her work. During all this transition we benefitted immensely from the dedicated efforts of our experienced teaching staff and support staff.

WELL

As you know, in a state mandated test in January, 1994, our well tested high for nitrates, rendering it unacceptable for drinking. The bottled water dispensed in the school is intended to be a temporary solution. With the cooperation and support of the Board of Selectmen and the Belluscio family in approving an easement for a well to be drilled on the school grounds, it appeared we were "well" on the way to locating a new water source. However, the replacement rate from that well is not sufficient. Location of an adequate water supply for the Henry W. Moore School remains unresolved at this writing.

NEGOTIATIONS

The School Board and representatives of the Candia Education Association (CEA) have worked diligently to achieve agreement on a contract for working conditions and benefits. Although the negotiating teams had reached agreement in April of 1994, the settlement was not accepted by the CEA membership. A second round of negotiations, begun in July, 1994 has resulted in impasse, in December, 1994. Although a contract has not been achieved as of this writing, it is our hope that the mediation process will generate an appropriate settlement, promoting effective education for the children and fair compensation for our professional staff.

SCHOOL IMPROVEMENT PROGRAM

Participation in the exploratory phase of the School Improvement Program (SIP) was approved and funded by the school district. This program provides support and access to services well in excess of the \$2,500 investment. The Board envisions this program as the "umbrella" for coordinating initiatives to maintain and improve learning opportunities for our children and the citizens of Candia. As with many of the initiatives and challenges faced by the school district and citizens of Candia, this program encourages and indeed relies upon, volunteers from the community. Various committees have met, however the administration, staff, and community members, wish to encourage a wider range of participation to shape the programs generated by SIP.

CURRICULUM

The curriculum committee continued to review subject matter scope and sequence outlines. Especially significant was the adoption of a Health Curriculum. A wide range of community participation was obtained in accomplishing this. The cooperative effort of a diverse group of volunteers illustrates the remarkable spirit of involvement and teamwork in promoting the best interests of the children.

OTHER ACCOMPLISHMENTS

Adult Education Program

We are pleased to report that the Board's goal of establishing an Adult Education Program providing services to all "learners" in the community has been accomplished.

Building Maintenance

A tour of the school will reflect positive results of an attitude of excellence from top to bottom, blackboard to floor. We particularly want to highlight the efforts of our custodial staff in accomplishing a substantial improvement in the appearance of the hallways of our building. Their efforts and the efforts of all staff members are a vital part of promoting an attitude of excellence.

School Volunteer Program

The outstanding contribution of our school volunteers once again was recognized in January, 1994, when the school received the Blue Ribbon School volunteer award for 1993, our third since the program's inception in 1990.

High School Student Achievements

We would be remiss if we did not highlight some of the successes of Moore School graduates in their high school experience. During the current school year, 24 Candia students are participating on ten interscholastic athletic teams at Central High School. Fifteen students are members of Central's performing choral groups and eight students are performing in the Symphonic Band. Two Candia students have been elected officers of their respective classes, while another serves as President of the Student Council. A number of the Student Council representatives are also Candia students. Academically, our high school students continue to excel. In the first quarter of this school year, seventy-nine of one hundred and fifty one Candia students achieved Honor Roll status. For the second term, seventy-five of one hundred and forty-eight students achieved Honor Roll status. The continued success of our high school students reflects well on the preparation they received at the Moore School.

CHALLENGES

As we proceed through the 1994 -1995 school year, we are summoned to maintain and improve the quality of education for students at Henry W. Moore School. As the middle school model evolves, we are challenged to formulate a program that well prepares Candia students for high school, be it in the Manchester School District, at a future cooperative school, or from other providers. Continued volatility in the staffing and funding of the Manchester School system, confirmed the observations of the High School Options Committee that alternatives to deliver high school education to the students of Candia should be explored. After several meetings with various towns sharing this challenge, the Board is proposing the formation of a Cooperative School Committee.

The past history of community support in such initiatives as the principal selection process, development and adoption of a health curriculum, the technology plan, and the sprinkler project is greatly appreciated. As we work to implement new initiatives community participation continues to be vital. The Board invites your participation in the School Improvement Program, The Capital Improvements and Facilities Committee, or the proposed Cooperative School Committee. This represents your opportunity to promote progress towards the goal of excellence we have set out for ourselves.

CONCLUSION

As I work to conclude this report to the school district, I have just visited the school to attend a festival of lights presented by Mrs. Raiche's fifth grade class. On my way into the school I encountered the large sign in bold lettering on the wall of Mrs. Cassavaugh's classroom, exhorting "**Strive for excellence**". I continued on to the fifth grade classroom which was darkened but bathed in sparkling white lights and transformed to a stage by the students. The members of the class proceeded to entertain and inform us with presentations of winter celebrations of light ranging from the light of Christ in the United States to the Diwali in India. The audience, primarily comprised of parents, included other interested persons from school volunteers to the building principal, health teacher, and the SAU Superintendent. What we observed was enchanting, but it also demonstrated teamwork, organization, and planning, as well as knowledge of history, religion, culture, and customs. The children exhibited self confidence and poise, while presenting the arts of music, theater, lighting, and dance. This instance is but one example of the rich vitality of your community school, which is indeed **striving for excellence**.

Respectfully submitted,

Robert H. Sargent, Chairman
for the Candia School Board

School Administrative Unit #15
Salaries
Fiscal Year 1993-94

Superintendent of Schools' Salary Breakdown by District Share for the 1993-94 Fiscal Year

District	Percentage	Amount
Auburn	23.50	\$16,244.49
Candia	20.00	13,825.10
Hooksett	56.50	39,055.91
		<hr/> \$69,125.50

Assistant Superintendent of Schools' Salary Breakdown by District Share for the 1993-94 Fiscal Year

District	Percentage	Amount
Auburn	23.50	\$10,183.35
Candia	20.00	8,666.68
Hooksett	56.50	24,483.37
		<hr/> \$43,333.40

1995-96 School Administrative Unit #15 Budget

Estimated Revenues

Account No.	Description	
770	Unreserved Fund Balance	\$0
800	Indirect Cost Revenue	\$1,500
Total Revenue Exclusive From District Shares		\$1,500

Estimated Expenditures

2210	Staff Development	\$1,500
2310	School Admin. Board Expenses	\$3,050
2320	Office of Superintendent	\$221,146
2520	Fiscal Services	\$102,982
2540	Operation and Maintenance	\$22,105
2660	Data Processing	\$27,651
2900	Fringe Benefits/Wage Pool	\$82,445
Total Estimated Expenditures		\$460,879
Less Estimated Revenue from above		\$1,500
Amount to be allocated to Districts		\$459,379

District Allocation 1995-96

	1993 Equalized Valuation	Valuation Percent	1993-94 ADM	Pupil Percent	Combined Percent	District Share
Auburn	196,340,202	23.99%	566	26.68%	25.33%	\$116,383
Candia	138,857,180	16.97%	452.9	21.35%	19.16%	\$ 88,005
Hooksett	483,127,440	59.04%	1102.8	51.98%	55.51%	\$254,992
Total	818,324,822	100.00%	2121.7	100.00%	100.00%	\$459,379

CANDIA SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Henry W. Moore School in said District, on the 11th day of March 1995, at 5 o'clock in the evening, to act upon the following subjects:

(1) To see if the District will vote to raise and appropriate the sum of Five Hundred Sixty Four Thousand (\$564,000) dollars for the construction and original equipping of a multipurpose community center/gymnasium to be located at Moore School, said sum to be in addition to any federal, state, or private funds made available therefor, and to authorize the issuance of not more than Five Hundred Sixty Four Thousand (\$564,000) dollars of bonds or/notes in accordance with the provisions of the Municipal Finance Act, and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the acceptance of any funds existing in capital reserve accounts set aside specifically for the construction of a community center gym. By Petition. (The School Board does not recommend this appropriation.) ($\frac{2}{3}$ ballot vote required.)

(2) To see if the District will vote to raise and appropriate the sum of Five Hundred Sixty Four Thousand (\$564,000) dollars for the construction and equipping of a multipurpose Community Center/Gymnasium to be located at the Moore School, and to authorize the School Board to apply for, obtain and accept federal, state, or other aid or donations which may be available, and to incorporate funds into the project which currently exist in any capital reserve or other accounts set aside specifically for the construction of such a facility. By Petition. (The School Board does not recommend this appropriation.)

(3) To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be deposited in a Community Cemter/Gymnasium capital reserve fund and remain there until a building plan for same is approved by the voters. By Petition. (The School Board does not recommend this appropriation.)

(4) To see if the School District will vote to raise and appropriate the sum of \$847,660 (as proposed by the Candia School Board) to provide for the high school tuition costs of Candia students. By Petition. (The School Board does not recommend this appropriation.)

(5) To hear the reports of agents, auditors, committees or officers of the District.

(6) To see if the District will vote to raise and appropriate a sum of money to fund the cost items related to an increase in teachers' salaries and benefits attributable to the collective bargaining agreement being entered into by the Candia School District and the Candia Education Association for the 1995-96 fiscal year. Such sum of money represents the additional costs attributable to an increase in salaries and benefits over those obligations payable under the prior collective bargaining agreement. (Recommended by the School Board.) (Majority vote required.)

(7) To see if the District will raise and appropriate the sum of \$21,000 (twenty-one thousand dollars) to construct a 24'x 60' storage shed. (Recommended by the School Board.) (Majority vote required.)

(8) To see if the District will raise and appropriate a sum not to exceed \$10,000 (ten thousand dollars) to be added to the Expendable Trust Fund and authorize the use/transfer in that amount from the June 30, 1995 fund balance generated by excess revenues for that purpose. (Recommended by the School Board.) (Majority vote required.)

(9) To see what sum of money the District will vote to raise and appropriate for the support of schools, officials and agents other than benefit and salary increases to teachers, and for the payment of statutory obligations within the District. (Recommended by the School Board.) (Majority vote required.)

(10) To see if the District will vote pursuant to RSA 195:18 to establish a Cooperative School District Planning Committee of three (3) qualified voters, of whom at least one shall be a member of the School Board, and to direct the Moderator to appoint the three (3) members to serve on that committee, or to take any other action related hereto. (Recommended by the School Board.) (Majority vote required.)

(11) To see if the District will vote to raise and appropriate the sum of \$1,000.00 (one thousand dollars) for the expenses of the Cooperative School District Planning Committee. (Recommended by the School Board.) (Majority vote required.)

(12) To see if the District will vote to cease electing auditors and to direct the School Board to have the School District audit performed by independent public accountants from outside the District, such vote to remain in force until a contrary vote of the District.

(13) To transact any other business that may legally come before this meeting.

Given under our hands and seal this ____ day of February 1995.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Robert Sargent, Chairman
Val Brujic
Ingrid Byrd
Tanya Soha
William Zarges

CANDIA SCHOOL DISTRICT
1995-96 ESTIMATED REVENUE

	Tax Year 1994	Tax Year 1995
State Sources		
Foundation Aid	\$213,602	\$149,905
School Building Aid	\$6,000	\$6,000
Catastrophic Aid	\$42,502	\$42,500
Total	\$262,104	\$198,405
Federal Sources		
ECIA Chapter I & II	\$77,062	\$57,023
Child Nutrition Program	\$11,429	\$11,429
PL 94-142	\$28,009	\$25,000
Federal Other	\$7,320	\$6,000
Total	\$123,820	\$99,452
Local Sources		
Tuition	\$5,000	\$28,960
Bus Fares	\$6,000	\$6,000
Earnings on Investment	\$5,000	\$5,000
School Lunch	\$56,000	\$60,081
Expendable Trust Fund	\$10,000	\$10,000
Adult Education	\$1	\$1,700
Total	\$82,001	\$111,741
 Total Receipts	 \$467,925	 \$409,598
 Unreserved Fund Balance 1994	 \$42,573	
Est. Unreserved Fund Balance 1995		\$140,000
 Total Receipts and Fund Balance	 \$510,498	 \$549,598

CANDIA SCHOOL DISTRICT
1995-96 GENERAL FUND BUDGET

FUNCT	OBJ	DESCRIPTION	ACTUAL 1993-94	BUDGET 1994-95	PROPOSED 1995-96	% CHANGE
1100	112	SALARIES - TEACHER	969117	944218	938078	
1100	112	SALARIES - TEACHER - ADD'L	0	0	22395	
1100	114	SALARIES - INSTRUCT. ASST.	7574	7803	13951	
1100	122	SALARIES - SUB - REGULAR	14292	21000	14000	
1100	124	SALARIES - SUB - INSTRUCT. ASST.	0	0	0	
1100	211	BENEFITS - HEALTH	187527	190659	206524	
1100	212	BENEFITS - DENTAL	17313	19422	23107	
1100	213	BENEFITS - LIFE INS	2026	2060	2060	
1100	214	BENEFITS - WORKER'S COMP	20446	17880	16167	
1100	218	BENEFITS - DISABILITY INS	4510	5952	5952	
1100	221	BENEFITS - RETIREMENT - CLASS.	2665	3019	3019	
1100	222	BENEFITS - RETIREMENT - PROF.	25341	28295	32994	
1100	225	BENEFITS - ACCRUED LIAB.	0	419	0	
1100	230	BENEFITS - FICA - DIST.SHARE	121203	118045	119633	
1100	260	BENEFITS - UNEMP.COMPENS.	2249	3665	4600	
1100	270	COURSES - BARG. UNIT	13973	15000	15000	
1100	271	WORKSHOPS - BARG. UNIT	7423	7500	7500	
1100	440	MAINT CONTRACTS - REG INSTRUCT	0	1000	1500	
1100	441	REPAIRS - EQUIP - MUSIC	0	0	60	
1100	441	REPAIRS - EQUIP - INSTRUCT'L	0	150	200	
1100	580	MILEAGE REIMB - PROFESSIONAL	467	490	1500	
1100	610	SUPPLIES - MATH	0	2000	1675	
1100	610	SUPPLIES - PHYS ED	379	50	50	
1100	610	SUPPLIES - MUSIC	160	200	435	
1100	610	SUPPLIES - REGULAR INSTRUCTION	11439	13500	10500	
1100	610	SUPPLIES - LANGUAGE ARTS	1400	5100	4170	
1100	610	SUPPLIES - RISOGRAPH	0	0	5000	
1100	610	SUPPLIES - READING	0	4800	500	
1100	610	SUPPLIES - SOCIAL STUDIES	0	525	960	
1100	610	SUPPLIES - HEALTH	62	200	755	
1100	610	SUPPLIES - ART	341	1500	1661	
1100	610	SUPPLIES - SCIENCE	525	825	845	
1100	630	TEXTBOOKS - READING	19664	4300	2400	
1100	630	TEXTBOOKS - SCIENCE	296	200	150	
1100	630	TEXTBOOKS - PHYS ED	73	60	25	
1100	630	TEXTBOOKS - LANG ARTS/ENGLISH	2598	800	950	
1100	630	TEXTBOOKS - MATH	0	67	50	
1100	630	TEXTBOOKS - REGULAR INSTRUCT.	411	640	500	
1100	630	TEXTBOOKS - MUSIC	797	1363	475	
1100	630	TEXTBOOKS - SOCIAL STUDIES	16627	323	100	
1100	630	TEXTBOOKS - ART	147	150	345	
1100	630	TEXTBOOKS - HEALTH	397	125	320	
1100	635	SOFTWARE - SOCIAL STUDIES	0	77	0	
1100	635	SOFTWARE - MATH	0	33	0	
1100	635	SOFTWARE - MUSIC	0	487	330	
1100	741	EQUIP - ADD'L - MATH	893	900	175	
1100	741	EQUIP - ADD'L - READING	0	400	100	

CANDIA SCHOOL DISTRICT
1995-96 GENERAL FUND BUDGET

FUNCT	OBJ	DESCRIPTION	ACTUAL 1993-94	BUDGET 1994-95	PROPOSED 1995-96	% CHANGE
1100	741	EQUIP - ADD'L - HEALTH	0	2700	1405	
1100	741	EQUIP - ADD'L - ART	0	100	100	
1100	741	EQUIP - ADD'L - LANG. ARTS	0	175	50	
1100	741	EQUIP - ADD'L - MUSIC	1224	1500	1920	
1100	741	EQUIP - ADD'L - SOC.STUD-VIDEO	0	1968	0	
1100	741	EQUIP - ADD'L - PHYS ED	1029	550	650	
1100	741	EQUIP - ADD'L - COMPUTER LAB	0	0	8903	
1100	741	EQUIP - ADD'L - SCIENCE	410	2100	500	
1100	741	EQUIP - ADD'L - SOCIAL STUDIES	19	540	700	
1100	741	EQUIP - ADD'L - REG INSTRUCT	0	300	500	
1100	742	EQUIP - REPLACE - PHYS ED	311	200	300	
1100	742	EQUIP - REPLACE - HEALTH	0	150	0	
1100	742	EQUIP - REPLACE - REG INSTRUCT	5581	1350	1100	
1100	742	EQUIP - REPLACE - MUSIC	264	200	0	
1100	742	EQUIP - REPLACE - ART	0	0	300	
1100	742	EQUIP - REPLACE - SCIENCE	0	1000	500	
1100	742	EQUIP - REPLACE - SOCIAL STUD.	0	300	100	
1100	751	FURNITURE - ADD'L - REG INSTRT	431	375	400	
1100	752	FURNITURE - REPLACE - REG INSR	839	1200	1990	
1105	561	TUITION - PUBLIC HIGH SCHOOL	749168	884538	866940	
1100 REGULAR INSTRUCTION			2211610	2324448	2347069	0.97%
1200	112	SALARIES - SPED COORD	38027	40067	40067	
1200	113	SALARIES - RESOURCE RM	126350	117265	117265	
1200	114	SALARIES - INSTRCT. ASST. - SPED	14188	33152	49259	
1200	115	SPECIAL ED INSTRCT. ASST.--ADDL	0	0	13914	
1200	122	SALARIES - SUB - SPED	852	1000	1320	
1200	330	HOME TUTORING	955	500	500	
1200	330	EXTENDED SCHOOL YEAR - SPED	0	15140	12240	
1200	531	TELEPHONE EXPENSE - SPEDIS	260	300	0	
1200	550	PRINTING - SPED	442	300	300	
1200	561	TUITION - SPED - PUBLIC - HS	198851	257840	217392	
1200	561	TUITION - SPED - PUBL. PRE SCH	35113	32450	1800	
1200	561	TUITION - SPED - PUB. JRHI	0	10899	20000	
1200	569	TUITION - SPED - PRIVATE JR HI	56466	0	24108	
1200	569	TUITION - SPED - PRIVATE ELEM	0	0	44000	
1200	569	TUITION - SPED - PRIVATE HS	37289	37810	44900	
1200	580	MILEAGE REIMB - SPED	855	780	850	
1200	610	SUPPLIES - SPED	474	300	300	
1200	630	TEXTBOOKS - SPED	964	1000	1000	
1200	741	EQUIP - ADD'L - SPED	285	350	375	
1200	810	DUES & FEES - SPED	40	250	303	
1270	112	SALARIES - COMP./DIFF. TALENTS	26296	14176	19583	
1270	610	SUPPLIES - DIFF TALENTS	246	175	400	
1270	630	TEXTBOOKS - DIFFERENT TALENTS	0	210	100	
1270	741	EQUIP - ADD'L - DIFF.TALENTS	0	300	380	
1200 SPECIAL INSTRUCTION			537952	564264	610356	8.17%

CANDIA SCHOOL DISTRICT
1995-96 GENERAL FUND BUDGET

FUNCT	OBJ	DESCRIPTION	ACTUAL 1993-94	BUDGET 1994-95	PROPOSED 1995-96	% CHANGE
1410	113	SALARIES - COCURR STIPENDS	8600	11050	10450	
1410	330	SALARIES - SCIENCE CAMP	1400	1400	1400	
1410	390	OFFICIALS & REFEREES	1500	1800	2040	
1410	610	SUPPLIES - COCURRICULAR	288	525	900	
1410	742	EQUIP - REPLACE - COCURR	482	800	600	
1410	742	EQUIP - REPLACE - ATHLETIC	500	650	500	
1410	810	DUES & FEES - COCURR	350	370	565	
1410 CO-CURRICULAR			13120	16595	16455	-0.84%
2110	330	ATTENDANCE SERVICES	0	25	25	
2110	380	CENSUS	500	0	500	
2110 STUDENT SERVICES			500	25	525	2000.00%
2122	112	SALARIES - GUIDANCE	31954	31954	31954	
2122	580	MILEAGE REIMB - GUIDANCE	19	30	30	
2122	610	SUPPLIES - GUIDANCE	0	50	51	
2122	630	TEXTBOOKS - GUIDANCE	200	150	200	
2122	741	EQUIP - ADD'L - GUIDANCE	0	50	55	
2120 GUIDANCE			32173	32234	32290	0.17%
2134	113	SALARIES - NURSE	26033	26033	26033	
2134	123	SALARIES - SUB - NURSE	831	1200	1200	
2134	330	CONSULTING PHYSICIAN	0	200	200	
2134	441	REPAIRS - EQUIP - HEALTH	80	175	140	
2134	521	INSURANCE - MALPRACTICE	279	279	0	
2134	580	MILEAGE REIMB - HEALTH	0	30	30	
2134	610	SUPPLIES - HEALTH	282	350	360	
2134	630	TEXTBOOKS - HEALTH	86	60	100	
2134	640	PERIODICALS - HEALTH	0	70	30	
2134	741	EQUIP - ADD'L - HEALTH	0	0	0	
2130 HEALTH			27591	28397	28093	-1.07%
2142	330	DIAGNOSTIC TESTING	12712	12000	13600	
2112	340	CONSULTING PSYCHOLOGIST	7600	9000	11220	
2142	610	SUPPLIES - DIAGNOSTIC TESTING	78	190	158	
2142	741	EQUIP - ADD'L - DIAGNOST TEST	0	400	450	
2140 PSYCHOLOGICAL SERVICES			20390	21590	25428	17.78%
2150	112	SALARIES - SPEECH	38393	38393	38393	
2150	580	MILEAGE REIMB - SPEECH	33	210	210	
2150	610	SUPPLIES - SPEECH	0	100	150	

CANDIA SCHOOL DISTRICT
1995-96 GENERAL FUND BUDGET

FUNCT	OBJ	DESCRIPTION	ACTUAL 1993-94	BUDGET 1994-95	PROPOSED 1995-96	% CHANGE
2150	630	TEXTBOOKS - SPEECH	0	50	50	
2150	741	EQUIP - ADD'L - SPEECH	0	200	200	
2150 SPEECH & AUDIO SERVICES			38426	38953	39003	0.13%
2190	330	PRESCHOOL SCREENING	968	2400	2400	
2190	320	CONTRACTED OCCUP. THERAPY	17712	15490	17000	
2190	330	ASSEMBLIES	200	200	200	
2190	331	CONTRACTED PHYS THERAPY	3474	8100	5740	
2190	390	ACHIEVEMENT SCORING/TESTING	2053	2500	2500	
2190	550	PRINTING - PUPIL SUPPORT	2259	1800	2000	
2190	580	MILEAGE REIMB - O.T.	0	120	120	
2190	610	SUPPLIES - O.T.	160	200	200	
2190	610	SUPPLIES - GRADUATION	583	650	1100	
2190	741	EQUIP - ADD'L - O.T.	255	300	200	
2190	810	DUES & FEES - SERESC	1633	1650	1650	
2190 OTHER PUPIL SERVICES			29297	33410	33110	-0.90%
2210	271	ADMIN DIRECTED WORKSHOPS	663	900	900	
2210	273	STAFF DEV.COMM TEACH WKSP	0	0	0	
2210	273	STAFF DEVELOPMENT	910	900	900	
2210	274	IN SERVICE PROGRAMS	3629	4450	3600	
2210	330	SCHOOL IMPROVEMENT PLAN	0	0	2500	
2210	390	CURRICULUM REVIEW	2917	3200	2900	
2210 STAFF IMPROVEMENT			8119	9450	10800	14.29%
2220	114	SALARIES - MEDIA GENERALIST	0	4200	2400	
2220	114	SALARIES - LIBRARY ASSOCIATE	13564	16266	16266	
2220	115	ADD'L TIME - COMPUTER SETUP	0	0	2000	
2220	440	MAINT CONTRACTS - COMPUTER	971	600	1200	
2220	441	REPAIRS - EQUIP - A.V.	348	1200	1000	
2220	441	REPAIRS - COMPUTERS	17	150	150	
2220	610	SUPPLIES - COMPUTER	68	325	690	
2220	610	SUPPLIES - LIBRARY	259	350	750	
2220	611	SUPPLIES - A.V.	178	200	200	
2220	630	BOOKS - LIBRARY	5733	6308	6000	
2220	630	TEXTBOOKS - COMPUTER	135	250	250	
2220	635	SOFTWARE - LIBRARY	0	1000	1500	
2220	640	PERIODICALS - LIBRARY	169	342	325	
2220	741	EQUIP - ADD'L - COMPUTER	795	5675	13290	
2220	741	EQUIP - ADD'L - A.V.	0	1150	1150	
2220	741	EQUIP - ADD'L - MEDIA	127	800	1420	
2220	742	EQUIP - REPLACE - A.V.	286	650	650	
2220	810	DUES & FEES - EDUCATIONAL T.V.	805	0	0	
2220 MEDIA SERVICES			23453	39466	49241	24.77%

CANDIA SCHOOL DISTRICT
1995-96 GENERAL FUND BUDGET

FUNCT	OBJ	DESCRIPTION	ACTUAL 1993-94	BUDGET 1994-95	PROPOSED 1995-96	% CHANGE
2310	111	SALARIES - TREASURER	1200	1200	1200	
2310	111	SALARIES - BOARD	2100	2100	2100	
2310	380	DISTRICT MEETING ELECTION SVCS	950	830	1000	
2310	381	LEGAL AND CONSULTING FEES	1812	5000	3000	
2310	390	SALARIES - SECRETARIAL - BOARD	705	1296	1200	
2310	391	AUDIT EXPENSES	2700	2700	2700	
2310	392	NEGOTIATIONS/CONTRACT MANAG'T	4627	5000	4500	
2310	523	BONDS - TREASURER	350	350	350	
2310	523	INSURANCE - E&O	2700	2700	1500	
2310	610	SUPPLIES - TREASURER	287	350	300	
2310	610	SUPPLIES - DISTRICT MEETING	1326	2000	1500	
2310	610	SUPPLIES - COOP COMMITTEE WAR. ART	0	0	1000	
2310	810	DUES & FEES - BOARD	3639	5000	4000	
2310 SCHOOL BOARD SERVICES			22395	28526	24350	-14.64%
2320	351	SAU #15 - ASSESSMENT	83298	82818	88005	
2320 SAU ASSESSMENT			83298	82818	88005	6.26%
2390	540	ADVERTISING	5587	600	750	
2390 ADVERTISING			5587	600	750	25.00%
2410	111	SALARIES - PRINCIPAL	51777	51700	51400	
2410	113	SALARIES - ASSISTANT PRINCIPAL	40920	42148	42148	
2410	114	SALARIES - SECRETARIAL - REG	10852	11167	11167	
2410	115	SALARIES - SECRETARIAL - PRIN.	18024	18554	18554	
2410	125	SALARIES - SECRETARIAL - ADD'L	1318	1800	1800	
2410	270	COURSES - PRINCIPAL	0	1800	1200	
2410	271	WORKSHOPS - PRINCIPAL	567	500	500	
2410	272	CONFERENCES - PRINCIPAL	228	1000	1000	
2410	273	CONFERENCES - SECRETARIAL	20	125	375	
2410	440	MAINT CONTRACTS - OFFICE	2528	1200	1200	
2410	441	REPAIRS - EQUIP - OFFICE	94	250	250	
2410	523	BONDS - PRINCIPAL	234	234	234	
2410	531	TELEPHONE EXPENSE - OFFICE	5648	4200	4800	
2410	532	POSTAGE - OFFICE	1516	1100	1975	
2410	532	BULK MAILING PERMIT	0	1200	1200	
2410	550	PRINTING - OFFICE	1334	3500	2000	
2410	580	MILEAGE REIMB - OFFICE	378	575	575	
2410	610	SUPPLIES - OFFICE	1510	1550	1600	
2410	630	BOOKS - PROFESSIONAL	140	225	225	
2410	635	ADMIN COMP SOFTWARE/SUPPORT	0	0	750	
2410	640	PERIODICALS - PROFESSIONAL	60	125	125	

CANDIA SCHOOL DISTRICT
1995-96 GENERAL FUND BUDGET

FUNCT	OBJ	DESCRIPTION	ACTUAL 1993-94	BUDGET 1994-95	PROPOSED 1995-96	% CHANGE
2410	741	EQUIP - ADD'L - COMPUTERS	0	0	9494	
2410	742	EQUIP - REPLACE - OFFICE	0	2675	450	
2410	810	DUES & FEES - PRINCIPAL	442	800	900	
		2410 OFFICE OF THE PRINCIPAL	137588	146428	153922	5.12%
2540	118	SALARIES - CUSTODIAL	65605	69445	72893	
2540	128	SALARIES - CUSTODIAL - O.T.	1339	500	1400	
2540	128	SALARIES - SUMMER MAINT	2719	3500	3500	
2540	138	SALARIES - SUB - MAINT	750	1900	800	
2540	421	WATER & SEWER	6964	2900	3400	
2540	431	GARBAGE REMOVAL	3997	3500	4200	
2540	432	SNOW REMOVAL	75	75	75	
2540	440	MAINT CONTRACTS - BUILDING	2033	2500	2500	
2540	440	MAINT CONTRACTS - GROUNDS	0	1500	1500	
2540	441	REPAIRS - GROUNDS	17110	1000	1500	
2540	441	REPAIRS - BUILDING	7733	5200	14600	
2540	441	REPAIRS - EQUIP - FOOD SVC	43	475	475	
2540	442	REPAIRS - BLD - WARR. ARTICLE	0	45190	0	
2540	443	REPAIRS - GROUNDS - WARR. ART.	0	12000	0	
2540	445	REPAIRS - EQUIP - MAINT	2651	2500	2500	
2540	446	MAINT CONTRACTS - SECURITY SYS	280	300	300	
2540	521	INSURANCE - PROPERTY/LIABILITY	15345	19366	16000	
2540	580	MILEAGE REIMB - MAINT	0	105	105	
2540	610	SUPPLIES - MAINT.	3831	6000	5500	
2540	611	SUPPLIES - GROUNDS	495	550	50	
2540	652	ELECTRICITY	25716	26672	28000	
2540	653	HEATING OIL	9337	12370	10000	
2540	656	FUEL - MAINT	29	60	60	
2540	741	EQUIP - ADD'L - MAINT	290	400	400	
2540	742	EQUIP - REPLACE - MAINT	1941	2000	2000	
2540	742	EQUIP - REPLACE - FOOD SVC	148	100	1620	
2540	751	FIXTURES - ADD'L	0	0	0	
2540	752	FIXTURES - REPLACE	1666	650	650	
		2540 OPERATION & MAINTENANCE	170095	220758	174028	-21.17%
2550	117	SALARIES - BUS DRIVER	40503	0	0	
2550	117	SALARIES - FIELD TRIP DRIVERS	1554	0	0	
2550	118	SALARIES - COCURR DRIVERS	1059	0	0	
2550	127	SALARIES - SUB - BUS DRIVER	517	0	0	
2550	137	SALARIES - BUS DRIVER - ADD'L	131	0	0	
2550	340	PHYSICAL EXAMS - BUS DRIVER	185	0	0	
2550	341	PHYSICAL EXAMS	0	0	0	
2550	390	BUS DRIVER INSTRUCTIONAL PRGM	647	0	0	
2550	441	REPAIRS - BUS	0	0	0	
2550	452	LEASE - REGULAR TRANSPORTATION	67347	127398	126000	

CANDIA SCHOOL DISTRICT
1995-96 GENERAL FUND BUDGET

FUNCT	OBJ	DESCRIPTION	ACTUAL 1993-94	BUDGET 1994-95	PROPOSED 1995-96	% CHANGE
2550	453	LEASE - FIELD/COCURR TRIPS	0	0	7000	
2550	454	LEASE - SPED TRANSPORTATION	97044	84836	84184	
2550	610	SUPPLIES - BUS	14	0	0	
2550	652	ELECTRICITY - BUS HEATERS	225	0	0	
2550	656	FUEL - BUS	0	0	0	
		2550 TRANSPORTATION	209226	212234	217184	2.33%
2900	100	CLASSIFIED/ADMIN WAGE POOL	0	2992	11600	
		2900 WAGE POOL/ADMIN &SUPPORT	0	2992	11600	287.70%
3200	112	SALARIES - COMMUNITY ED. COORD	0	1700	1700	
3200	117	SALARIES - COMM USE OF FACIL.	1423	1500	1500	
3200	300	COMMUNITY ED. EXPENSES	0	1	0	
		3200 COMMUNITY SERVICES	1423	3201	3200	-0.03%
4000	380	ARCHITECTURAL & CONSULTING FEE	0	500	1	
4600	460	BUILDING IMPROVEMENTS	154	500	1	
4600	461	BLD IMPROVEMENTS-WAR.ART-SHED	0	9000	21000	
		4000 FACILITY ACQ/CONSTRUCT	154	10000	21002	110.02%
5100	830	PRINCIPAL OF DEBT	20000	20000	20000	
5100	840	INTEREST ON DEBT	6250	5250	4250	
		5100 DEBT SERVICE	26250	25250	24250	-3.96%
5240	880	TRANS TO FOOD SVC	1800	3000	3000	
5251	880	TRANS TO EXPENDABLE TRUST-WAR.ART.	0	10000	10000	
		5200 FUND TRANSFERS	1800	13000	13000	0.00%
		TOTAL GENERAL FUND APPROPRIATIONS	3600446	3854639	3923661	1.79%

INCLUDES SCHOOL BOARD RECOMMENDED WARRANT ARTICLES #7, #8, #11

CANDIA SCHOOL DISTRICT
1995-96 FEDERAL FUND BUDGET

FUNCT	OBJ	DESCRIPTION	ACTUAL 1993-94	BUDGET 1994-95	PROPOSED 1995-96	% CHANGE
1290	330	PL89-313 INTEGRATION SPECIALIST	1000	2200	500	
5210	880	PL89-313 INDIRECT COST	0	80	10	
		-----	-----	-----	-----	-----
		PL89 313 PROJECT	1000	2280	510	-77.63%
1410	610	DRUG FREE TRAINER SUPPLIES	364	562	100	
2213	330	DRUG FREE TRAINER	6000	6600	5785	
5210	880	DRUG FREE INDIRECT COST	146	158	115	
		-----	-----	-----	-----	-----
		DRUG FREE PROGRAM	6510	7320	6000	-18.03%
1290	114	INSTRUCTIONAL AIDE SALARY	14622	14751	14751	
1290	230	INSTRUCTIONAL AIDE BENEFITS	1110	1128	1289	
1290	610	94-142 SUPPLIES	0	400	0	
2119	320	94-142 CHILD FIND COORD	0	700	700	
2119	330	94-142 CHILD FIND EXAMINER	0	700	700	
2119	550	94 142 PRINTING	0	200	0	
2119	610	94-142 CHILD FIND SUPPLIES	0	300	100	
2190	330	CONTRACTED DIAGNOSTIC SERVICES	6252	5570	5000	
5210	880	94-142 INDIRECT COST	0	480	450	
		-----	-----	-----	-----	-----
		94 142 SPECIAL ED. PROGRAM	21984	24229	22990	-5.11%
2225	610	CHAPTER 2 SUPPLIES	289	230	0	
2225	741	CHAPTER 2 SOFTWARE		200	0	
2410	741	CHAPTER 2 COMPUTERS	3639	4900	4900	
5210	880	CHAPTER 2 INDIRECT COST	79	105	100	
		-----	-----	-----	-----	-----
		CHAPTER 2 PROGRAM	4007	5435	5000	-8.00%
1250	112	READING TEACHER SALARY	25518	25518	25492	
1250	220	READING TEACHER BENEFITS	4266	0	0	
1250	610	READING SUPPLIES	95	100	15	
5210	880	READING INDIRECT COST	777	563	514	
		-----	-----	-----	-----	-----
		CHAPTER 1 READING PROGRAM	30656	26181	26021	-0.61%
1250	112	MATH TEACHER SALARY	28320	24488	25492	
1250	220	MATH TEACHER BENEFITS	1962	0	0	
1250	610	MATH SUPPLIES	82	100	0	
5210	880	MATH INDIRECT COST	790	541	510	
		-----	-----	-----	-----	-----
		CHAPTER 1 MATH PROGRAM	31162	25129	26002	3.47%
1250	112	INTERVENTION TEACHER SALARY	0	19792	0	
1250	610	INTERVENTION SUPPLIES	0	100	0	
1250	880	INTERVENTION INDIRECT COST	0	425	0	
		-----	-----	-----	-----	-----
		INTERVENTION PROGRAM	0	20317	0	-100.00%

CANDIA SCHOOL DISTRICT
1995-96 FEDERAL FUND BUDGET

FUNCT	OBJ	DESCRIPTION	ACTUAL 1993-94	BUDGET 1994-95	PROPOSED 1995-96	% CHANGE
1290	330	99-457 PRESCHOOL SPECIALIST	626	1000	1000	
1290	630	99-457 SUPPLIES	0	500	500	
		99-457 SPECIAL ED. PROGRAM	626	1500	1500	0.00%
		GRAND TOTAL FEDERAL FUNDS PROGRAM	95945	112391	88023	-21.68%

CANDIA SCHOOL DISTRICT
1995-96 FOOD SERVICE FUND BUDGET

FUNCT	OBJ	DESCRIPTION	ACTUAL 1993-94	BUDGET 1994-95	PROPOSED 1995-96	% CHANGE
5240	100	FOOD SERVICE SALARIES	33350	31219	34500	
5240	200	FOOD SERVICE BENEFITS	2551	2296	2639	
5240	600	FOOD SERVICE SUPPLIES/FOOD	33222	33914	34371	
		TOTAL FOOD SERVICE PROGRAM	69123	67429	71510	6.05%

CANDIA SCHOOL DISTRICT
1995-96 APPROPRIATIONS REPORT

FUNCTION	DESCRIPTION	93-94 ACTUAL	94-95 BUDGET	95-96 SCH BD	% CHANGE 94/95 vs 95/96
1100	REGULAR INSTRUCTION	\$2,211,609	\$2,324,448	\$2,347,069	0.97%
1200	SPECIAL INSTRUCTION	\$537,952	\$564,264	\$610,356	8.17%
1400	CO-CURRICULAR	\$13,120	\$16,595	\$16,455	-0.84%
2110	STUDENT SERVICES	\$500	\$25	\$525	2000.00%
2120	GUIDANCE	\$32,173	\$32,234	\$32,290	0.17%
2130	HEALTH	\$27,591	\$28,397	\$28,093	-1.07%
2140	PSYCHOLOGICAL	\$20,390	\$21,590	\$25,428	17.78%
2150	SPEECH PATH. & AUDIOLOGY	\$38,426	\$38,953	\$39,003	0.13%
2190	OTHER PUPIL SERVICES	\$29,297	\$33,410	\$33,110	-0.90%
2210	IMPROVEMENT OF INSTRUCTION	\$8,119	\$9,450	\$10,800	14.29%
2220	EDUCATIONAL MEDIA	\$23,453	\$39,466	\$49,241	24.77%
2310	SCHOOL BOARD SERVICES	\$22,395	\$28,526	\$24,350	-14.64%
2320	OFFICE OF THE SUPERINTENDENT	\$83,298	\$82,818	\$88,005	6.26%
2390	ADVERTISING	\$5,587	\$600	\$750	25.00%
2400	OFFICE OF THE PRINCIPAL	\$137,588	\$146,428	\$153,922	5.12%
2540	OPERATIONS & MAINTENANCE	\$170,095	\$220,758	\$174,028	-21.17%
2550	PUPIL TRANSPORTATION	\$209,226	\$212,234	\$217,184	2.33%
2900	OTHER SERVICES	\$0	\$2,992	\$11,600	287.70%
3000	COMMUNITY SERVICES	\$1,423	\$3,201	\$3,200	-0.03%
4000	FACILITY ACQUIS & CONSTRUCT	\$154	\$10,000	\$21,002	110.02%
5100	DEBT SERVICE	\$26,250	\$25,250	\$24,250	-3.96%
5240	TRANSFERS	\$1,800	\$13,000	\$13,000	0.00%
TOTAL GENERAL FUND		\$3,600,446	\$3,854,639	\$3,923,661	1.79%
TOTAL FEDERAL FUNDS		\$95,945	\$112,391	\$88,023	-21.68%
TOTAL FOOD SERVICE FUNDS		\$69,123	\$67,429	\$71,510	6.50%
TOTAL ALL APPROPRIATIONS		\$3,765,514	\$4,034,459	\$4,083,194	1.21%

* *

**INCLUDES ALL WARRANT ARTICLES RECOMMENDED BY SCHOOL BOARD

BURNING REGULATIONS

Written permits must be obtained from the Forest Fire Warden for all open fires at all times when the ground is not completely covered with snow.

Permits will not be issued for the kindling of open fires between the hours of 9:00 a.m. and 5:00 p.m. unless it is raining and the Forest Fire Warden is notified and grants permission to burn in the rain. Permits for grass, brush, campfires, etc., must be obtained on the day the burning is to be done. Permits for screened incinerators and properly-constructed outdoor fireplaces may be obtained for the season.

There is no charge for permits which may be obtained from the Candia Forest Fire Warden or a Deputy Forest Fire Warden and you may reach them at the phone numbers listed below. Permits may be obtained between the hours of 3:00 p.m. and 7:00 p.m. on the day the burning is to be done.

Forest Fire Warden: Leonard Wilson 483-2097

Deputy Forest Fire Wardens:

Kendall Brock	483-2110	Donald Hamel	483-8167
Clay Caddy	483-2142	Thomas Seward	483-2133
Les Cartier	483-2418	Richard Weeks	483-8453
Rudy Cartier	483-5185	James Wilson	483-2945
Tom Finch	483-5138	Dean Young	483-8769
James Gagnon	483-0841		

All fires seen and reported by the fire lookout tower are checked with these permits and any person found to be burning without first obtaining a permit is subject to a fine up to \$200.00. Any person found to be burning after being refused a permit because of unsuitable weather is subject to a fine up to \$500.00.

These regulations are set up by the State of New Hampshire Forestry and Recreation Department and the Town of Candia Forest Fire Department.

Remember, Only You Can Prevent Forest Fires!

x x x x x x x x

AN IMPORTANT REMINDER FROM THE VOLUNTEER FIRE DEPARTMENT: SMOKE DETECTORS HELP SAVE LIVES

A properly installed and maintained smoke and/or heat detector could help save your life or the lives of your family. This is of utmost importance to us as a Fire Department and Rescue, **SAVING LIVES AND PROPERTY**; the service that you expect and that we provide. In order for a smoke and/or heat detector to function properly, it must be energized by either a dedicated AC current or a properly charged battery, or both. These can and should be verified by **TESTING AND CLEANING ALL OF YOUR SMOKE DETECTORS REGULARLY, BUT AT A VERY MINIMUM, ANNUALLY**. If anyone has any questions on fire safety, smoke detectors laws or installation, or fire extinguisher maintenance or placement, **PLEASE CALL THE FIRE DEPARTMENT FOR ASSISTANCE.**

TOWN OFFICE HOURS

TOWN CLERK

Christine Dupere, Clerk
Joan Galanis, Deputy Clerk

Mon: 8:30-11:00 a.m.
Tues, Thurs: 5:30-8:00 p.m.
Wed, Fri: 9:00 a.m.-1:00 p.m.

Phone: 483-5573

LAND USE

(Planning Board & Zoning Board)
Judy Abelson, Secretary

Mon, Wed, Thurs: 9:00 a.m.-1:00 p.m.
Tues: 9:00 a.m.-1:00 p.m. &
6:30-8:30 p.m.

Phone: 483-8588 (office)
483-0916 (home)

BUILDING INSPECTION

CODE ENFORCEMENT

Ron Caswell

Tues & Thurs: 5:30-8:30 p.m.
Sat: 8:00-noon (by appointment)

(And inspections by appointment)

Phone: 483-1015

ANIMAL CONTROL

Ray Rodier

Phone: 483-2317

(Police Dispatch will page the
Animal Control Officer.)

HEALTH & WELFARE

Amy Lesniak

Tues: 5:30-8:30 p.m.

Pager: 492-0996

Phone: 483-0251

(Leave message on answering
machine.)

TAX COLLECTOR

Mabel Brock

Mon, Tues, Fri: 9:00-11:00 a.m.
Thurs: 6:30- 8:30 p.m.

Phone: 483-5140

SELECTMEN'S OFFICE

Gail Wilson, Selectmen's Asst.
Carolyn Emerson, Budget/Finance

Mon-Fri: 8:00 a.m.-3:00 p.m.

Phone: 483-8101

FAX #: 483-0252

RECYCLING CENTER

Earl Hardy, Operator

Wed: 8:00 a.m.-4:30 p.m.
Thurs: noon-5:00 p.m.
-7:00 p.m. Summer
Sat: 8:00 a.m.-4:30 p.m.
Sun: 8:00 a.m.-2:00 p.m.

Phone: 483-2892

SMYTH PUBLIC LIBRARY

John Godfrey, Librarian

Tues, Wed: 1:00-9:00 p.m.
Thurs: 1:00-6:00 p.m.
Fri: 9:00 a.m.-noon &
5:00-8:00 p.m.
Sat: 9:00 a.m.-4:00 p.m.
-noon Summer

Phone: 483-8245

<u>POLICE:</u>	483-2317
<u>FIRE & RESCUE:</u>	483-2311
<u>ROAD AGENT:</u>	483-5525
<u>MOORE SCHOOL:</u>	483-2251
